

KING GEORGE COUNTY SCHOOLS
2019-2020
APPROPRIATED BUDGET

REVENUES

Revenue Source

State Revenue	26,724,713
Federal Grant Revenue 252	1,341,390
Local Revenue	17,354,928
Federal Miscellaneous Revenue	295,015
State Miscellaneous Revenue	279,168
Other Revenue	237,937
Total Operating Revenue	46,233,151
Food Service Revenue	1,888,643
Debt Service Revenue	4,633,154
Total Revenue	52,754,948

EXPENDITURES

Appropriation Category (Fund 250)

Instruction	33,536,462
Technology	2,004,692
Adm, Health and Attendance	1,461,480
Transportation	3,426,393
Operations and Maintenance	4,111,160
Facilities	76,727
Debt Service	274,849
Federal Grant Expenditures (Fund 252)	1,341,390
Total Operating Expenditures	46,233,153
Food Service	1,633,084
Debt Service	4,633,154
Total Expenditures	52,499,391

ADM	4,365
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The estimated average per pupil cost is	\$10,592
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2/23/2011