

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**OPERATING FUND 250**

**INSTRUCTION APPROPRIATION CATEGORY**

2021-2022

BUDGET

**POTOMAC ELEMENTARY SCHOOL**

**Office of the Principal**

4	250	61410	1126	221	194	0	PRINCIPAL SALARY	104,833
4	250	61410	1127	221	194	0	ASSISTANT PRINCIPAL SALARY	88,866
4	250	61410	1150	221	194	0	SECRETARIAL SALARIES	108,285
4	250	61410	2100	221	194	0	FICA	23,102
4	250	61410	2210	221	194	0	VRS	50,190
4	250	61410	2300	221	194	0	HEALTH INSURANCE	31,646
4	250	61410	2400	221	194	0	GROUP LIFE INSURANCE	4,047
4	250	61410	2750	221	194	0	RETIREE HEALTH CARE CREDIT	3,654
4	250	61410	5200	221	194	0	COMMUNICATIONS	4,000
4	250	61410	5400	221	194	0	LEASES AND RENTALS	500
4	250	61410	5510	221	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	221	194	0	DUES AND MEMBERSHIPS	1,200
4	250	61410	6000	221	194	0	OFFICE SUPPLIES	2,100
<b>Potomac Elementary School Office of the Principal Total</b>								<b>422,922</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	221	100	0	TEACHER SALARIES	1,999,290
4	250	61100	1151	221	100	0	CAFETERIA MONITORS SALARIES	13,840
4	250	61100	1151	221	100	0	PARAPROFESSIONAL SALARIES	98,007
4	250	61100	1520	221	100	0	SUBSTITUTE SALARIES	38,350
4	250	61100	1620	221	100	0	STIPENDS	12,850
4	250	61100	2100	221	100	0	FICA	165,419
4	250	61100	2210	221	100	0	VRS	348,571
4	250	61100	2300	221	100	0	HEALTH INSURANCE	245,337
4	250	61100	2400	221	100	0	GROUP LIFE INSURANCE	28,104
4	250	61100	2510	221	100	0	HYBRID DISABILITY	3,447
4	250	61100	2750	221	100	0	RETIREE HEALTH CARE CREDIT	25,377
4	250	61100	6000	221	100	0	GENERAL SUPPLIES	22,040
4	250	61100	6020	221	100	0	TEXTBOOKS AND WORKBOOKS	15,400
4	250	61100	6030	221	100	0	INSTRUCTIONAL MATERIALS	18,500
<b>Potomac Elementary School Regular Instruction Total</b>								<b>3,034,532</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

4	250	61320	1122	221	193	0	MEDIA SPECIALIST SALARY	53,631
4	250	61320	1140	221	193	0	MEDIA PARAPROFESSIONAL SALARY	21,048
4	250	61320	2100	221	193	0	FICA	5,713
4	250	61320	2210	221	193	0	VRS	12,372
4	250	61320	2300	221	193	0	HEALTH INSURANCE	6,887
4	250	61320	2400	221	193	0	GROUP LIFE INSURANCE	1,001
4	250	61320	2750	221	193	0	RETIREE HEALTH CARE CREDIT	904
4	250	61320	6030	221	193	0	INSTRUCTIONAL MATERIALS	5,000
<b>Potomac Elementary School Library/Media Total</b>								<b>106,555</b>
<b>POTOMAC ELEMENTARY SCHOOL TOTAL</b>								<b>3,564,009</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**KING GEORGE ELEMENTARY SCHOOL**

**Office of the Principal**

4	250	61410	1126	222	194	0	PRINCIPAL SALARY	111,250
4	250	61410	1127	222	194	0	ASSISTANT PRINCIPAL SALARY	100,339
4	250	61410	1150	222	194	0	SECRETARIAL SALARIES	91,613
4	250	61410	2100	222	194	0	FICA	23,330
4	250	61410	2210	222	194	0	VRS	50,685
4	250	61410	2300	222	194	0	HEALTH INSURANCE	35,745
4	250	61410	2400	222	194	0	GROUP LIFE INSURANCE	4,063
4	250	61410	2510	222	194	0	HYBRID DISABILITY	205
4	250	61410	2750	222	194	0	RETIREE HEALTH CARE CREDIT	3,669
4	250	61410	5200	222	194	0	COMMUNICATIONS	4,250
4	250	61410	5400	222	194	0	LEASES AND RENTALS	500
4	250	61410	5510	222	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	222	194	0	DUES AND MEMBERSHIPS	800
4	250	61410	6000	222	194	0	OFFICE SUPPLIES	3,300

**King George Elementary School Office of the Principal Total**

**430,248**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	222	100	0	TEACHER SALARIES	2,558,696
4	250	61100	1151	222	100	0	CAFETERIS MONITORS SALARIES	16,897
4	250	61100	1151	222	100	0	PARAPROFESSIONAL SALARIES	19,356
4	250	61100	1520	222	100	0	SUBSTITUTE SALARIES	48,750
4	250	61100	1620	222	100	0	STIPENDS	12,850
4	250	61100	2100	222	100	0	FICA	212,767
4	250	61100	2210	222	100	0	VRS	430,483
4	250	61100	2300	222	100	0	HEALTH INSURANCE	267,864
4	250	61100	2400	222	100	0	GROUP LIFE INSURANCE	34,546
4	250	61100	2510	222	100	0	HYBRID DISABILITY	2,506
4	250	61100	2750	222	100	0	RETIREE HEALTH CARE CREDIT	31,194
4	250	61100	6000	222	100	0	GENERAL SUPPLIES	18,958
4	250	61100	6020	222	100	0	TEXTBOOKS AND WORKBOOKS	19,462
4	250	61100	6030	222	100	0	INSTRUCTIONAL MATERIALS	19,462

**King George Elementary School Regular Education**

**3,693,791**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	222	193	0	MEDIA SPECIALIST SALARY	47,285
4	250	61320	1140	222	193	0	MEDIA PARAPROFESSIONAL SALARY	24,582
4	250	61320	2100	222	193	0	FICA	5,498
4	250	61320	2210	222	193	0	VRS	11,944
4	250	61320	2300	222	193	0	HEALTH INSURANCE	17,180
4	250	61320	2400	222	193	0	GROUP LIFE INSURANCE	963
4	250	61320	2510	222	193	0	VRS HYBRID DISABILITY	222
4	250	61320	2750	222	193	0	RETIREE HEALTH CARE CREDIT	870
4	250	61320	6030	222	193	0	INSTRUCTIONAL MATERIALS	4,400

**King George Elementary School Library/Media Total** **112,944**

**KING GEORGE ELEMENTARY SCHOOL TOTAL** **4,236,983**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**SEALSTON ELEMENTARY SCHOOL**

**Office of the Principal**

4	250	61410	1126	223	194	0	PRINCIPAL SALARY	100,740
4	250	61410	1127	223	194	0	ASSISTANT PRINCIPAL SALARY	89,772
4	250	61410	1150	223	194	0	SECRETARIAL SALARIES	109,765
4	250	61410	2100	223	194	0	FICA	23,048
4	250	61410	2210	223	194	0	VRS	49,746
4	250	61410	2300	223	194	0	HEALTH INSURANCE	0
4	250	61410	2400	223	194	0	GROUP LIFE INSURANCE	4,024
4	250	61410	2750	223	194	0	RETIREE HEALTH CARE CREDIT	3,633
4	250	61410	5200	223	194	0	COMMUNICATIONS	4,000
4	250	61410	5400	223	194	0	LEASES AND RENTALS	348
4	250	61410	5510	223	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	223	194	0	DUES AND MEMBERSHIPS	800
4	250	61410	6000	223	194	0	OFFICE SUPPLIES	2,500

**Sealston Elementary School Office of the Principal Total**

**388,376**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	223	100	0	TEACHER SALARIES	2,432,076
4	250	61100	1151	223	100	0	CAFETERIS MONITORS SALARIES	12,199
4	250	61100	1151	223	100	0	PARAPROFESSIONAL SALARIES	44,304
4	250	61100	1520	223	100	0	SUBSTITUTE SALARIES	43,550
4	250	61100	1620	223	100	0	STIPENDS	13,100
4	250	61100	2100	223	100	0	FICA	194,710
4	250	61100	2210	223	100	0	VRS	412,964
4	250	61100	2300	223	100	0	HEALTH INSURANCE	298,183
4	250	61100	2400	223	100	0	GROUP LIFE INSURANCE	33,183
4	250	61100	2510	223	100	0	HYBRID DISABILITY	4,298
4	250	61100	2750	223	100	0	RETIREE HEALTH CARE CREDIT	29,964
4	250	61100	6000	223	100	0	GENERAL SUPPLIES	8,025
4	250	61100	6020	223	100	0	TEXTBOOKS AND WORKBOOKS	17,952
4	250	61100	6030	223	100	0	INSTRUCTIONAL MATERIALS	24,202

**Sealston Elementary School Regular Education Total**

**3,568,710**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	223	193	0	MEDIA SPECIALIST SALARY	52,778
4	250	61320	1140	223	193	0	MEDIA PARAPROFESSIONAL SALARY	18,178
4	250	61320	2100	223	193	0	FICA	5,428
4	250	61320	2210	223	193	0	VRS	11,053
4	250	61320	2300	223	193	0	HEALTH INSURANCE	20,383
4	250	61320	2400	223	193	0	GROUP LIFE INSURANCE	951
4	250	61320	2510	223	193	0	VRS HYBRID DISABILITY	85
4	250	61320	2750	223	193	0	RETIREE HEALTH CARE CREDIT	859
4	250	61320	6030	223	193	0	INSTRUCTIONAL MATERIALS	5,000

**Sealston Elementary School Library/Media Total**

**114,715**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**SEALSTON ELEMENTARY SCHOOL TOTAL 4,071,801**

**KING GEORGE MIDDLE SCHOOL  
Office of the Principal**

4	250	61410	1126	333	194	0	PRINCIPAL SALARY	111,463
4	250	61410	1127	333	194	0	ASSISTANT PRINCIPAL SALARY	194,127
4	250	61410	1150	333	194	0	SECRETARIAL SALARIES	92,544
4	250	61410	2100	333	194	0	FICA	30,457
4	250	61410	2210	333	194	0	VRS	65,798
4	250	61410	2300	333	194	0	HEALTH INSURANCE	38,798
4	250	61410	2400	333	194	0	GROUP LIFE INSURANCE	5,335
4	250	61410	2750	333	194	0	RETIREE HEALTH CARE CREDIT	4,817
4	250	61410	5200	333	194	0	COMMUNICATIONS	6,115
4	250	61410	5400	333	194	0	LEASES AND RENTALS	400
4	250	61410	5510	333	194	0	MILEAGE REIMBURSEMENT	2,608
4	250	61410	5800	333	194	0	DUES AND MEMBERSHIPS	1,608
4	250	61410	6000	333	194	0	OFFICE SUPPLIES	2,000

**King George Middle School Office of the Principal Total 556,070**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	333	100	0	TEACHER SALARIES	1,915,511
4	250	61100	1151	333	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	31,218
4	250	61100	1520	333	100	0	SUBSTITUTE SALARIES	31,500
4	250	61100	1620	333	100	0	STIPENDS	10,500
4	250	61100	2100	333	100	0	FICA	152,138
4	250	61100	2210	333	100	0	VRS	322,868
4	250	61100	2300	333	100	0	HEALTH INSURANCE	194,680
4	250	61100	2400	333	100	0	GROUP LIFE INSURANCE	26,086
4	250	61100	2510	333	100	0	HYBRID DISABILITY	2,220
4	250	61100	2750	333	100	0	RETIREE HEALTH CARE CREDIT	23,555
4	250	61100	5400	333	100	0	LEASES AND RENTALS	0
4	250	61100	5800	333	100	0	DUES AND MEMBERSHIPS	891
4	250	61100	6000	333	100	0	GENERAL SUPPLIES	19,100
4	250	61100	6020	333	100	0	TEXTBOOKS AND WORKBOOKS	15,935
4	250	61100	6030	333	100	0	INSTRUCTIONAL MATERIALS	16,167

**King George Middle School Regular Education Total**

**2,762,370**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Band/Chorus**

4	250	61100	1120	333	114	0	TEACHER SALARIES	156,260
4	250	61100	2100	333	114	0	FICA	11,954
4	250	61100	2210	333	114	0	VRS	25,931
4	250	61100	2300	333	114	0	HEALTH INSURANCE	17,180
4	250	61100	2400	333	114	0	GROUP LIFE INSURANCE	2,094
4	250	61100	2510	333	114	0	HYBRID DISABILITY	236
4	250	61100	2750	333	114	0	RETIREE HEALTH CARE CREDIT	1,891
4	250	61100	3000	333	114	0	INSTRUMENT REPAIR	1,400
4	250	61100	6030	333	114	0	INSTRUCTIONAL MATERIALS	3,600
4	250	61100	6030	333	114	0	INSTRUMENT PURCHASE	6,000

**King George Middle School Band/Chorus Total**

**226,545**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	333	193	0	MEDIA SPECIALIST SALARY	109,893
4	250	61320	1140	333	193	0	MEDIA Paraprofessional	18,202
4	250	61320	2100	333	193	0	FICA	8,407
4	250	61320	2210	333	193	0	VRS	18,224
4	250	61320	2300	333	193	0	HEALTH INSURANCE	20,660
4	250	61320	2400	333	193	0	GROUP LIFE INSURANCE	1,473
4	250	61320	2750	333	193	0	RETIREE HEALTH CARE CREDIT	1,330
4	250	61320	6000	333	193	0	MEDIA SUPPLIES	5,000
4	250	61320	6030	333	193	0	INSTRUCTIONAL MATERIALS	3,010

**King George Middle School Library/Media Total**

**186,198**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Athletics**

4	250	61100	1620	333	520	0	STIPENDS	20,950
4	250	61100	2100	333	520	0	FICA	1,603
4	250	61100	3000	333	520	0	PURCHASED SERVICES	8,854
4	250	61100	6000	333	520	0	ATHLETIC SUPPLIES	4,500

**King George Middle School Athletics Total** **35,907**

**KING GEORGE MIDDLE SCHOOL TOTAL** **3,767,090**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**KING GEORGE HIGH SCHOOL**

**Office of the Principal**

4	250	61410	1126	334	194	0	PRINCIPAL SALARY	125,689
4	250	61410	1127	334	194	0	ASSISTANT PRINCIPAL SALARIES	296,467
4	250	61410	1150	334	194	0	SECRETARIAL SALARIES	141,365
4	250	61410	2100	334	194	0	FICA	43,109
4	250	61410	2210	334	194	0	VRS	93,657
4	250	61410	2300	334	194	0	HEALTH INSURANCE	66,525
4	250	61410	2400	334	194	0	GROUP LIFE INSURANCE	7,551
4	250	61410	2510	334	194	0	HYBRID DISABILITY	232
4	250	61410	2750	334	194	0	RETIREE HEALTH CARE CREDIT	6,819
4	250	61410	5200	334	194	0	COMMUNICATIONS	1,500
4	250	61410	5400	334	194	0	LEASES AND RENTALS	5,000
4	250	61410	5500	334	194	0	MILEAGE REIMBURSEMENT	2,000
4	250	61410	5800	334	194	0	DUES AND MEMBERSHIPS	2,200
4	250	61410	6000	334	194	0	OFFICE SUPPLIES	4,000

**King George High School Office of the Principal Total**

**796,114**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	334	100	0	TEACHER SALARIES	3,340,779
4	250	61100	1151	334	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	26,166
4	250	61100	1520	334	100	0	SUBSTITUTE SALARIES	61,100
4	250	61100	1620	334	100	0	STIPENDS	29,110
4	250	61100	2100	334	100	0	FICA	264,472
4	250	61100	2210	334	100	0	VRS	558,908
4	250	61100	2300	334	100	0	HEALTH INSURANCE	407,668
4	250	61100	2400	334	100	0	GROUP LIFE INSURANCE	45,117
4	250	61100	2510	334	100	0	HYBRID DISABILITY	5,171
4	250	61100	2750	334	100	0	RETIREE HEALTH CARE CREDIT	40,740
4	250	61100	3000	334	100	0	PURCHASED SERVICES	325
4	250	61100	5800	334	100	0	DUES AND MEMBERSHIPS	942
4	250	61100	6000	334	100	0	GENERAL SUPPLIES	23,439
4	250	61100	6020	334	100	0	TEXTBOOKS AND WORKBOOKS	22,446
4	250	61100	6030	334	100	0	INSTRUCTIONAL MATERIALS	21,213

**King George High School Regular Education Total**

**4,847,596**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Band/Chorus**

4	250	61100	1120	334	114	0	TEACHER SALARIES	105,637
4	250	61100	1620	334	114	0	STIPENDS	10,950
4	250	61100	2100	334	114	0	FICA	8,919
4	250	61100	2210	334	114	0	VRS	17,557
4	250	61100	2300	334	114	0	HEALTH INSURANCE	13,737
4	250	61100	2400	334	114	0	GROUP LIFE INSURANCE	1,416
4	250	61100	2510	334	114	0	HYBRID DISABILITY	223
4	250	61100	2750	334	114	0	RETIREE HEALTH CARE CREDIT	1,278
4	250	61100	3000	334	114	0	INSTRUMENT REPAIR	7,000
4	250	61100	6030	334	114	0	INSTRUCTIONAL MATERIALS	10,000
4	250	61100	6030	334	114	0	INSTRUMENT PURCHASE	3,000

**King George High School Band/Chorus Total**

**179,717**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**NJROTC**

4	250	61100	1120	334	170	0	TEACHER SALARIES	170,974
4	250	61100	1620	334	170	0	STIPENDS	1,500
4	250	61100	2100	334	170	0	FICA	13,194
4	250	61100	2210	334	170	0	VRS	28,336
4	250	61100	2300	334	170	0	HEALTH INSURANCE	0
4	250	61100	2400	334	170	0	GROUP LIFE INSURANCE	2,291
4	250	61100	2750	334	170	0	RETIREE HEALTH CARE CREDIT	2,069
4	250	61100	6030	334	170	0	INSTRUCTIONAL MATERIALS	500

**King George High School NJROTC Total**

**218,864**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	334	193	0	MEDIA SPECIALISTS SALARIES	112,694
4	250	61320	2100	334	193	0	FICA	8,621
4	250	61320	2210	334	193	0	VRS	18,730
4	250	61320	2300	334	193	0	HEALTH INSURANCE	13,774
4	250	61320	2400	334	193	0	GROUP LIFE INSURANCE	1,510
4	250	61320	2750	334	193	0	RETIREE HEALTH CARE CREDIT	1,364
4	250	61320	6000	334	193	0	MEDIA SUPPLIES	3,482
4	250	61320	6030	334	193	0	INSTRUCTIONAL MATERIALS	16,500

<b>King George High School Library/Media Total</b>	<b>176,675</b>
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KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Career and Technology Education (CTE)**

4	250	61100	1120	339	310	0	CTE TEACHER SALARIES	969,364
4	250	61100	1620	339	310	0	STIPENDS	2,700
4	250	61100	2100	339	310	0	FICA	74,363
4	250	61100	2210	339	310	0	VRS	160,909
4	250	61100	2300	339	310	0	HEALTH INSURANCE	93,281
4	250	61100	2400	339	310	0	GROUP LIFE INSURANCE	12,989
4	250	61100	2510	339	310	0	HYBRID DISABILITY	462
4	250	61100	2750	339	310	0	RETIRE HEALTH CARE CREDIT	11,729
4	250	61100	3810	339	310	0	TUITION	0
4	250	61100	6030	339	310	0	KGMS SUPPLIES	750
4	250	61100	6030	339	310	0	KGHS SUPPLIES	16,350

**King George High School Career and Technology Education Total**

**1,342,897**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Athletics**

4	250	61100	1120	334	520	0	ATHLETIC DIRECTOR SALARY	88,728
4	250	61100	1620	334	520	0	STIPENDS	143,104
4	250	61100	2100	334	520	0	FICA	17,735
4	250	61100	2210	334	520	0	VRS	14,747
4	250	61100	2300	334	520	0	HEALTH INSURANCE	14,819
4	250	61100	2400	334	520	0	GROUP LIFE INSURANCE	1,189
4	250	61100	2750	334	520	0	RETIREE HEALTH CARE CREDIT	1,074
4	250	61100	3000	334	520	0	PURCHASED SERVICES	16,500
4	250	61100	5800	334	520	0	DUES AND MEMBERSHIPS	4,165
4	250	61100	6000	334	520	0	ATHLETIC SUPPLIES	28,000

**King George High School Athletics Total**

**330,060**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**KING GEORGE HIGH SCHOOL TOTAL**

**7,891,923**

**DIVISION-WIDE IMPROVEMENT OF INSTRUCTION**

4	4	250	61310	1110	229	100	0	SUPERVISOR OF CURRICULUM SALARY	109,417
4	4	250	61310	1110	339	100	0	TESTING DIRECTOR SALARY	106,201
4	4	250	61100	1120	229	100	0	DIVISION READING SPECIALIST	39,612
4	4	250	61100	1120	229	100	0	DIVISION ELEMENTARY MATHEMATICS SPECIALIST	63,295
4	4	250	61100	1120	339	100	0	DIVISION SECONDARY MATHEMATICS SPECIALIST	107,010
4	4	250	61310	1150	229	100	0	SECRETARIAL SALARIES	142,154
4	4	250	61310	1150	339	100	0	SECRETARIAL SALARIES	42,119
4	4	250	61310	1160	229	100	0	Teacher Salaries	14,000
4	4	250	61310	1160	339	100	0	Teacher Salaries	14,000
4	4	250	61100	1520	229	100	0	SUBSTITUTE SALARIES	61,800
4	4	250	61100	1520	339	100	0	SUBSTITUTE SALARIES	51,200
4	4	250	61100	1620	339	100	0	DRIVER'S EDUCATION STIPENDS	30,000
4	4	250	61100	1650	339	100	0	NATIONAL BOARD CERTIFIED TEACHER BONUS	16,500
4	4	250	61100	2100	229	100	0	FICA	12,600
4	4	250	61100	2100	339	100	0	FICA	15,660
4	4	250	61310	2100	229	100	0	FICA	20,316
4	4	250	61310	2100	339	100	0	FICA	12,417
4	4	250	61100	2210	229	100	0	VRS	17,103
4	4	250	61100	2210	339	100	0	VRS	17,785
4	4	250	61310	2210	229	100	0	VRS	41,731
4	4	250	61310	2210	339	100	0	VRS	24,651
4	4	250	61100	2300	229	100	0	HEALTH INSURANCE	3,443
4	4	250	61100	2300	339	100	0	HEALTH INSURANCE	10,330
4	4	250	61310	2300	229	100	0	HEALTH INSURANCE	18,661
4	4	250	61310	2300	339	100	0	HEALTH INSURANCE	10,330
4	4	250	61100	2400	229	100	0	GROUP LIFE INSURANCE	1,245
4	4	250	61100	2400	339	100	0	GROUP LIFE INSURANCE	1,295
4	4	250	61310	2400	229	100	0	GROUP LIFE INSURANCE	3,044
4	4	250	61310	2400	339	100	0	GROUP LIFE INSURANCE	1,795
4	4	250	61100	2510	229	100	0	HYBRID DISABILITY	276
4	4	250	61310	2600	229	100	0	UNEMPLOYMENT COMPENSATION	6,000
4	4	250	61310	2600	339	100	0	UNEMPLOYMENT COMPENSATION	6,000
4	4	250	61100	2600	229	100	0	RETIREE HEALTH CARE CREDIT	1,245

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

4	4	250	61100	2600	339	100	0	RETIREE HEALTH CARE CREDIT	1,295
4	4	250	61310	2750	229	100	0	RETIREE HEALTH CARE CREDIT	3,044
4	4	250	61310	2750	339	100	0	RETIREE HEALTH CARE CREDIT	1,795
4	4	250	61310	2700	229	100	0	WORKERS COMPENSATION	38,580
4	4	250	61310	2700	339	100	0	WORKERS COMPENSATION	38,580
4	4	250	61310	2820	229	100	0	TUITION REIMBURSEMENT	10,000
4	4	250	61310	2820	339	100	0	TUITION REIMBURSEMENT	10,000
4	4	250	61310	3000	229	100	0	PURCHASED SERVICES	32,000
4	4	250	61310	3000	339	100	0	PURCHASED SERVICES	37,307
4	4	250	61310	3810	229	100	0	HEAD START FEES	109,000
4	4	250	61310	3810	339	100	0	ALTERNATIVE SCHOOL TUITION	30,000
4	4	250	61310	5400	229	100	0	ELEMENTARY COPY MACHINE LEASES	68,000
4	4	250	61310	5400	339	100	0	SECONDARY COPY MACHINE LEASES	91,000
4	4	250	61310	5510	229	100	0	MILEAGE REIMBURSEMENT	7,400
4	4	250	61310	5510	339	100	0	MILEAGE REIMBURSEMENT	3,000
4	4	250	61100	5800	229	100	0	DUES AND MEMBERSHIPS	5,533
4	4	250	61100	5800	339	100	0	DUES AND MEMBERSHIPS	3,000
4	4	250	61310	5800	339	100	0	DUES AND MEMBERSHIPS	1,260
4	4	250	61310	6000	229	100	0	ELEMENTARY COPY PAPER	48,849
4	4	250	61310	6000	339	100	0	SECONDARY COPY PAPER	48,850
4	4	250	61310	6000	339	300	0	CTE STATE EQUIPMENT AND TESTING MATERIALS	20,000
4	4	250	61100	6020	229	100	0	ELEMENTARY TEXTBOOKS	14,800
4	4	250	61100	6020	339	100	0	SECONDARY TEXTBOOKS	13,000
4	4	250	61100	6030	229	100	0	DIVISON TESTING	27,650
4	4	250	61100	6040	229	100	0	ELEMENTARY INSTRUCTIONAL SOFTWARE	110,943
4	4	250	61100	6040	339	100	0	SECONDARY INSTRUCTIONAL SOFTWARE	42,858
4	4	250	61100	6050	229	100	0	ELEMENTARY FURNITURE	0
4	4	250	61100	6050	339	100	0	SECONDARY TECHNOLOGY HARDWARE NON-CAPITAL	3,500
4	4	250	61100	6050	339	100	0	SECONDARY FURNITURE	0

**DIVISION-WIDE IMPROVEMENT OF INSTRUCTION TOTA**

**1,844,480**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**SPECIAL EDUCATION**  
**Office of the Supervisor**

4	250	61310	1110	339	200	0	SUPERVISOR SALARY	118,416
4	250	61310	1140	229	200	0	ELEMENTARY PROGRAM SPECIALIST SALARY	74,252
4	250	61310	1140	229	200	0	ELEMENTARY TAA SPECIALIST SALARY	54,911
4	250	61310	1140	229	200	0	BEHAVIOR SPECIALIST SALARY & 504	136,302
4	250	61310	1140	339	200	0	SECONDARY PROGRAM SPECIALIST SALARY & 504	148,644
4	250	61310	1150	229	200	0	SECRETARIAL SALARY	56,818
4	250	61310	1150	229	200	0	MEDICAID AND STUDENT RECORD MANAGER	59,491
4	250	61310	1620	229	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	47,042
4	250	61310	1620	339	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	21,048
4	250	61310	2100	229	200	0	FICA	32,804
4	250	61310	2100	339	200	0	FICA	22,040
4	250	61310	2210	229	200	0	VRS	53,563
4	250	61310	2210	339	200	0	VRS	44,385
4	250	61310	2300	229	200	0	HEALTH INSURANCE	56,331
4	250	61310	2300	339	200	0	HEALTH INSURANCE	28,858
4	250	61310	2400	229	200	0	GROUP LIFE INSURANCE	4,319
4	250	61310	2400	339	200	0	GROUP LIFE INSURANCE	3,579
4	250	61310	2510	229	200	0	HYBRID DISABILITY	821
4	250	61310	2510	339	200	0	HYBRID DISABILITY	267
4	250	61310	2750	229	200	0	RETIREE HEALTH CARE CREDIT	3,900
4	250	61310	2750	339	200	0	RETIREE HEALTH CARE CREDIT	3,231
4	250	61310	3000	229	200	0	PURCHASED SERVICES	314,396
4	250	61310	3000	339	200	0	PURCHASED SERVICES	41,670
4	250	61310	3150	339	200	0	LEGAL SERVICES	8,000
4	250	61310	5500	229	200	0	TRAVEL	7,350
4	250	61310	5510	229	200	0	MILEAGE REIMBURSEMENT	4,500
4	250	61310	5510	339	200	0	MILEAGE REIMBURSEMENT	950
4	250	61310	6000	229	200	0	ELEMENTARY OFFICE SUPPLIES	3,500
4	250	61310	6000	339	200	0	SECONDARY OFFICE SUPPLIES	3,500

**Special Education Office of the Supervisor Total**

**1,354,889**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Teachers**

4	250	61100	1120	229	200	0	TEACHER ESOL	59,178
4	250	61100	1120	229	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	66,934
4	250	61100	1120	229	214	0	MULTIPLE DISABILITIES TEACHER SALARIES	0
4	250	61100	1120	229	224	0	VISUALLY IMPAIRED TEACHER SALARIES	0
4	250	61100	1120	229	225	0	SPEECH TEACHER SALARIES	353,709
4	250	61100	1120	229	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	48,035
4	250	61100	1120	229	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	243,368
4	250	61100	1120	229	240	0	LEARNING DISABILITY TEACHER SALARIES	459,310
4	250	61100	1120	229	245	0	HEARING IMPAIRED TEACHER SALARIES	0
4	250	61100	1120	229	246	0	AUTISM TEACHER SALARIES	97,525
4	250	61100	1120	229	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	161,465
4	250	61100	1110	229	291	0	COORDINATOR OF MANDATED SERVICES AND PRESCHOOL	98,113
4	250	61100	1120	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION TEACHER SALARIES	422,925

8 at 200 days per year

**Special Education Elementary Teachers Total**

**2,010,562**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Secondary Teachers**

4	250	61100	1120	339	200	0	ENGLISH AS A SECOND LANGUAGE TEACHER SALARIES	101,551
4	250	61100	1120	339	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	161,939
4	250	61100	1120	339	214	0	MULTIPLE DISABILITIES TEACHER SALARIES	192,017
4	250	61100	1120	339	224	0	VISUALLY IMPAIRED TEACHER SALARIES	108,871
4	250	61100	1120	339	225	0	SPEECH TEACHER SALARIES	69,489
4	250	61100	1120	339	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	167,000
4	250	61100	1120	339	240	0	LEARNING DISABILITY TEACHER SALARIES	574,992
4	250	61100	1120	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED) SALARIES	56,539
4	250	61100	1120	339	246	0	COMMUNICATION SPECIALIST SALARIES	50,322

**Special Education Secondary Teachers Total 1,482,720**

**Special Education Elementary Paraprofessionals**

4	250	61100	1150	229	291	0	RECEPTIONIST	23,020
4	250	61100	1151	229	200	0	ENGLISH AS A SECOND LANGUAGE PARAPROFESSIONAL	17,918
4	250	61100	1151	229	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	65,871
4	250	61100	1151	229	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	55,390
4	250	61100	1151	229	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	53,785
4	250	61100	1151	229	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	233,789
4	250	61100	1151	229	246	0	AUTISM PARAPROFESSIONAL SALARIES	268,847
4	250	61100	1151	229	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	133,358
4	250	61100	1151	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL SALARIES	149,580

**Special Education Elementary Paraprofessionals Total 1,001,558**

**Special Education Secondary Paraprofessionals**

4	250	61100	1151	339	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	112,739
4	250	61100	1151	339	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	38,196
4	250	61100	1151	339	224	0	VISUALLY IMPAIRED FICA	36,675
4	250	61100	1151	339	227	0	ORTHOPEDIC IMPAIRED PARAPROFESSIONAL SALARIES	21,612
4	250	61100	1151	339	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	118,208
4	250	61100	1151	339	246	0	AUTISM PARAPROFESSIONAL SALARIES	36,484

**Special Education Secondary Paraprofessionals Total 363,914**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Early Childhood Special Education Substitutes**

4	250	61100	1520	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION SUBSTITUTE SAI	11,415
4	250	61100	6000	229	291	0	SUPPLIES	9,641

**Early Childhood Special Education Substitutes Total** **21,056**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary FICA**

4	250	61100	2100	229	200	0	ENGLISH AS A SECOND LANGUAGE FICA	5,898
4	250	61100	2100	229	211	0	INTELLECTUAL DISABILITY FICA	10,160
4	250	61100	2100	229	214	0	MULTIPLE DISABILITIES FICA	0
4	250	61100	2100	229	224	0	VISUALLY IMPAIRED FICA	4,115
4	250	61100	2100	229	225	0	SPEECH FICA	27,059
4	250	61100	2100	229	227	0	ORTHOPEDIC IMPAIRED FICA	3,675
4	250	61100	2100	229	235	0	OTHER HEALTH IMPAIRED FICA	18,618
4	250	61100	2100	229	240	0	LEARNING DISABILITY FICA	53,022
4	250	61100	2100	229	245	0	DEAF AND BLIND FICA	0
4	250	61100	2100	229	246	0	AUTISM FICA	28,027
4	250	61100	2100	229	250	0	DEVELOPMENTALLY DELAYED FICA	22,554
4	250	61100	2100	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSI	53,937

**Special Education Elementary FICA Total**

**227,063**

**Special Education Secondary FICA**

4	250	61100	2100	339	200	0	ENGLISH AS A SECOND LANGUAGE FICA	7,769
4	250	61100	2100	339	211	0	INTELLECTUAL DISABILITY FICA	21,013
4	250	61100	2100	339	214	0	MULTIPLE DISABILITIES FICA	17,611
4	250	61100	2100	339	224	0	VISUALLY IMPAIRED VRS	11,134
4	250	61100	2100	339	225	0	SPEECH TEACHER FICA	5,316
4	250	61100	2100	339	227	0	ORTHOPEDIC IMPAIRED FICA	1,653
4	250	61100	2100	339	235	0	OTHER HEALTH IMPAIRED FICA	12,776
4	250	61100	2100	339	240	0	LEARNING DISABILITY FICA	53,030
4	250	61100	2100	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	4,325
4	250	61100	2100	339	246	0	AUTISM FICA	6,641

**Special Education Secondary FICA Total**

**141,268**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary VRS**

4	250	61100	2210	229	291	0	RECEPTIONIST	3,826
4	250	61100	2210	229	200	0	ENGLISH AS A SECOND LANGUAGE VRS	12,813
4	250	61100	2210	229	211	0	INTELLECTUAL DISABILITY VRS	21,992
4	250	61100	2210	229	214	0	MULTIPLE DISABILITIES VRS	0
4	250	61100	2210	229	224	0	VISUALLY IMPAIRED VRS	8,939
4	250	61100	2210	229	225	0	SPEECH VRS	58,667
4	250	61100	2210	229	227	0	ORTHOPEDIC IMPAIRED VRS	7,983
4	250	61100	2210	229	235	0	OTHER HEALTH IMPAIRED VRS	40,408
4	250	61100	2210	229	240	0	LEARNING DISABILITY VRS	114,874
4	250	61100	2210	229	245	0	DEAF AND BLIND VRS	0
4	250	61100	2210	229	246	0	AUTISM VRS	60,692
4	250	61100	2210	229	250	0	DEVELOPMENTALLY DELAYED VRS	48,920
4	250	61100	2210	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	111,297

**Special Education Elementary VRS Total 490,411**

**Special Education Secondary VRS**

4	250	61100	2210	339	200	0	ENGLISH AS A SECOND LANGUAGE VRS	16,798
4	250	61100	2210	339	211	0	INTELLECTUAL DISABILITY VRS	45,452
4	250	61100	2210	339	214	0	MULTIPLE DISABILITIES VRS	38,222
4	250	61100	2210	339	224	0	VISUALLY IMPAIRED VRS	24,150
4	250	61100	2210	339	225	0	SPEECH TEACHER VRS	11,549
4	250	61100	2210	339	227	0	ORTHOPEDIC IMPAIRED VRS	3,552
4	250	61100	2210	339	235	0	OTHER HEALTH IMPAIRED VRS	27,755
4	250	61100	2210	339	240	0	LEARNING DISABILITY VRS	114,971
4	250	61100	2210	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	9,357
4	250	61100	2210	339	246	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	14,347

**Special Education Secondary VRS Total 306,153**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Health Insurance**

4	250	61100	2300	229	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	17,180
4	250	61100	2300	229	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	17,180
4	250	61100	2300	229	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	229	225	0	SPEECH HEALTH INSURANCE	31,473
4	250	61100	2300	229	227	0	OCCUPATIONAL THERAPIST INSURANCE	6,887
4	250	61100	2300	229	235	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	69,691
4	250	61100	2300	229	240	0	LEARNING DISABILITY HEALTH INSURANCE	126,127
4	250	61100	2300	229	245	0	DEAF AND BLIND HEALTH INSURANCE	0
4	250	61100	2300	229	246	0	AUTISM HEALTH INSURANCE	102,369
4	250	61100	2300	229	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	77,475
4	250	61100	2300	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HEALTH INSURA	91,113

**Special Education Elementary Health Insurance Total** **539,495**

**Special Education Secondary Health Insurance**

4	250	61100	2300	339	200	0	ENGLISH AS A SECOND LANGUAGE HEALTH INSURANCE	0
4	250	61100	2300	339	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	50,175
4	250	61100	2300	339	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	37,841
4	250	61100	2300	339	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	35,708
4	250	61100	2300	339	225	0	SPEECH TEACHER HEALTH INSURANCE	14,429
4	250	61100	2300	339	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	339	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	28,203
4	250	61100	2300	339	240	0	LEARNING DISABILITY HEALTH INSURANCE	78,884
4	250	61100	2300	339	245	0	EDUCATIONAL INTEPRETER HEALTH INSURANCE	0
4	250	61100	2300	339	246	0	COMMUNICATION SPECIALIST HEALTH INSURANCE	6,850

**Special Education Secondary Health Insurance Total** **252,090**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Group Life Insurance**

4	250	61100	2400	229	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURAN	1,033
4	250	61100	2400	229	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	1,780
4	250	61100	2400	229	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	0
4	250	61100	2400	229	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	721
4	250	61100	2400	229	225	0	SPEECH GROUP LIFE INSURANCE	4,740
4	250	61100	2400	229	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	644
4	250	61100	2400	229	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	3,261
4	250	61100	2400	229	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	9,288
4	250	61100	2400	229	245	0	DEAF AND BLIND GROUP LIFE INSURANCE	0
4	250	61100	2400	229	246	0	AUTISM GROUP LIFE INSURANCE	4,909
4	250	61100	2400	229	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	3,951
4	250	61100	2400	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION GROUP LIFE INS	8,986

**Special Education Elementary Group Life Insurance Total 39,312**

**Special Education Secondary Group Life Insurance**

4	250	61100	2400	339	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURAN	1,361
4	250	61100	2400	339	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	3,681
4	250	61100	2400	339	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	3,085
4	250	61100	2400	339	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	1,950
4	250	61100	2400	339	225	0	SPEECH TEACHER GROUP LIFE INSURANCE	931
4	250	61100	2400	339	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	290
4	250	61100	2400	339	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	2,238
4	250	61100	2400	339	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	9,289
4	250	61100	2400	339	245	0	DEAF AND BLIND GROUP LIFE INSURANCE	758
4	250	61100	2400	339	246	0	AUTISM GROUP LIFE INSURANCE	1,163

**Special Education Secondary Group Life Insurance Total 24,745**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary VRS Hybrid Disability**

4	250	61100	2510	229	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	83
4	250	61100	2510	229	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	599
4	250	61100	2510	229	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	
4	250	61100	2510	229	225	0	SPEECH HYBRID DISABILITY	536
4	250	61100	2510	229	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	223
4	250	61100	2510	229	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	266
4	250	61100	2510	229	240	0	LEARNING DISABILITY HYBRID DISABILITY	665
4	250	61100	2510	229	246	0	AUTISM HYBRID DISABILITY	181
4	250	61100	2510	229	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	918
4	250	61100	2510	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HYBRID DISABILITY	631

**Special Education Elementary Hybrid Disability** **4,101**

**Special Education Secondary VRS Hybrid Disability**

4	250	61100	2510	339	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	215
4	250	61100	2510	339	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	230
4	250	61100	2510	339	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	535
4	250	61100	2510	339	224	0	VISUALLY IMPAIRED HYBRID DISABILITY	85
4	250	61100	2510	339	225	0	SPEECH TEACHER HYBRID DISABILITY	
4	250	61100	2510	339	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	212
4	250	61100	2510	339	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,009
4	250	61100	2510	339	245	0	EDUCATIONAL INTERPRETER (HEARING IMPAIRED)	254
4	250	61100	2510	339	246	0	TEACHER AUTISM	251

**Special Education Secondary VRS Hybrid Disability** **2,790**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Retire Health Care Credit**

4	250	61100	2750	229	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CAR	933
4	250	61100	2750	229	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDI	1,607
4	250	61100	2750	229	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	0
4	250	61100	2750	229	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	651
4	250	61100	2750	229	225	0	SPEECH RETIREE HEALTH CARE CREDIT	4,280
4	250	61100	2750	229	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	581
4	250	61100	2750	229	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	2,945
4	250	61100	2750	229	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	8,386
4	250	61100	2750	229	245	0	DEAF AND BLIND RETIREE HEALTH CARE CREDIT	0
4	250	61100	2750	229	246	0	AUTISM RETIREE HEALTH CARE CREDIT	4,433
4	250	61100	2750	229	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CR	3,567
4	250	61100	2750	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALT	8,114

**Special Education Elementary Retire Health Care Credit**

**35,498**

**Special Education Secondary Retire Health Care Credit**

4	250	61100	2750	339	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CAR	1,229
4	250	61100	2750	339	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDI	3,324
4	250	61100	2750	339	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	2,786
4	250	61100	2750	339	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	1,761
4	250	61100	2750	339	225	0	SPEECH TEACHER RETIREE HEALTH CARE CREDIT	841
4	250	61100	2750	339	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	262
4	250	61100	2750	339	235	0	OTHER HEATH IMPAIRED RETIREE HEALTH CARE CREDIT	2,021
4	250	61100	2750	339	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	8,388
4	250	61100	2750	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	684
4	250	61100	2750	339	246	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALT	1,050

**Special Education Secondary Retire Health Care Credit**

**22,344**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**Special Education General Expense**

4	250	61100	3000	229	225	0	CONTRACTED ELEMENTARY SPEECH SERVICES	190,000
4	250	61100	3000	229	200	0	PARENT REIMBURSEMENT	750
4	250	61100	5800	339	200	0	MEMBERSHIPS AND DUES	5,475
4	250	61100	6030	229	200	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,756
4	250	61100	6030	339	200	0	INSTRUCTIONAL MATERIALS	1,000

**Special Education General Expense Total** **198,981**

**SPECIAL EDUCATION TOTAL** **8,518,950**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**GIFTED EDUCATION**

4	250	61100	1110	339	410	0	COORDINATOR OF GIFTED SERVICES	80,036
4	250	61100	1120	229	410	0	TEACHER SALARIES - GIFTED	206,507
4	250	61100	1120	339	410	0	TEACHER SALARIES - GOVERNORS SCHOOL	289,146
4	250	61100	2100	229	410	0	FICA	15,798
4	250	61100	2100	339	410	0	FICA	28,242
4	250	61100	2210	229	410	0	VRS	34,321
4	250	61100	2210	339	410	0	VRS	61,278
4	250	61100	2300	229	410	0	HEALTH INSURANCE	23,789
4	250	61100	2300	339	410	0	HEALTH INSURANCE	35,090
4	250	61100	2400	229	410	0	GROUP LIFE INSURANCE	2,767
4	250	61100	2400	339	410	0	GROUP LIFE INSURANCE	4,947
4	250	61100	2510	229	410	0	HYBRID DISABLILITY	261
4	250	61100	2510	339	410	0	HYBRID DISABLILITY	210
4	250	61100	2750	229	410	0	RETIREE HEALTH CARE CREDIT	2,499
4	250	61100	2750	339	410	0	RETIREE HEALTH CARE CREDIT	4,467
4	250	61100	3000	339	410	0	PURCHASED SERVICES	3,000
4	250	61100	3810	339	410	0	STUDENT TUITION	88,118
4	250	61100	5500	339	410	0	TRAVEL	2,800
4	250	61100	5510	229	410	0	MILEAGE REIMBURSEMENT	2,200
4	250	61100	5800	229	410	0	DUES AND MEMBERSHIPS	269
4	250	61100	6020	339	410	0	SECONDARY TEXTBOOKS	600
4	250	61100	6030	229	410	0	ELEMENTARY INSTRUCTIONAL MATERIALS	9,400
4	250	61100	6030	339	410	0	SECONDARY INSTRUCTIONAL MATERIALS	3,600
4	250	61100	6040	339	410	0	SECONDARY EQUIPMENT	0

**GIFTED EDUCATION TOTAL**

**899,347**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**HOMEBOUND INSTRUCTION**

4	250	61230	1120	229	100	0	REGULAR EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	229	200	0	SPECIAL EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	339	100	0	REGULAR EDUCATION TEACHER SALARIES	14,200
4	250	61230	1120	339	200	0	SPECIAL EDUCATION TEACHER SALARIES	10,700
4	250	61230	2100	229	100	0	REGULAR EDUCATION FICA	383
4	250	61230	2100	229	200	0	SPECIAL EDUCATION FICA	383
4	250	61230	2100	339	100	0	REGULAR EDUCATION FICA	1,086
4	250	61230	2100	339	200	0	SPECIAL EDUCATION FICA	819

**HOMEBOUND INSTRUCTION TOTAL** **37,570**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**COUNSELORS AND SOCIAL WORK SERVICES**

4	250	61220	1110	229	192	0	SUPERVISOR SALARY	102,851
4	250	61220	1130	229	192	0	ELEMENTARY SOCIAL WORKER SALARY	187,182
4	250	61220	1120	229	192	0	ELEMENTARY TRUANCY OFFICER	56,579
4	250	61220	1120	339	192	0	SECONDARY TRUANCY OFFICER	79,043
4	250	61220	1130	339	192	0	SECONDARY SOCIAL WORKER SALARY	71,033
4	250	61220	2100	229	192	0	FICA	26,516
4	250	61220	2100	339	192	0	FICA	11,481
4	250	61220	2210	229	192	0	VRS	57,487
4	250	61220	2210	339	192	0	VRS	24,943
4	250	61220	2300	229	192	0	HEALTH INSURANCE	24,309
4	250	61220	2300	339	192	0	HEALTH INSURANCE	13,774
4	250	61220	2400	229	192	0	GROUP LIFE INSURANCE	4,645
4	250	61220	2400	339	192	0	GROUP LIFE INSURANCE	2,011
4	250	61220	2750	229	192	0	RETIREE HEALTH CARE CREDIT	4,194
4	250	61220	2750	339	192	0	RETIREE HEALTH CARE CREDIT	1,816
4	250	61210	1120	229	192	0	ELEMENTARY COUNSELOR SALARIES	352,932
4	250	61210	1120	339	192	0	SECONDARY COUNSELOR SALARIES	453,281
4	250	61210	1150	339	192	0	SECRETARIAL SALARIES	118,163
4	250	61210	2100	229	192	0	FICA	26,999
4	250	61210	2100	339	192	0	FICA	43,715
4	250	61210	2210	229	192	0	VRS	58,538
4	250	61210	2210	339	192	0	VRS	75,216
4	250	61210	2300	229	192	0	HEALTH INSURANCE	20,623
4	250	61210	2300	339	192	0	HEALTH INSURANCE	34,397
4	250	61210	2400	229	192	0	GROUP LIFE INSURANCE	4,729
4	250	61210	2400	339	192	0	GROUP LIFE INSURANCE	7,657
4	250	61210	2510	229	192	0	HYBRID DISABILITY	277
4	250	61220	2510	229	192	0	HYBRID DISABILITY	246
4	250	61220	2510	339	192	0	HYBRID DISABILITY	572
4	250	61210	2750	229	192	0	RETIREE HEALTH CARE CREDIT	4,270
4	250	61210	2750	339	192	0	RETIREE HEALTH CARE CREDIT	6,914
4	250	61210	3000	339	192	0	PURCHASED SERVICES	57,400
4	250	61210	5500	229	192	0	STAFF TRAVEL	17,500
4	250	61210	5510	229	192	0	MILEAGE REIMBURSEMENT	6,000
4	250	61210	5800	339	192	0	DUES AND MEMBERSHIPS	1,950

KING GEORGE COUNTY SCHOOL DIVISION  
 2021-2022 BUDGET  
 EXPENDITURES DETAIL

4	250	61210	6000	229	192	0	ELEMENTARY GENERAL SUPPLIES	2,100
4	250	61210	6000	339	192	0	SECONDARY GENERAL SUPPLIES	3,000
4	250	61210	6030	229	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	10,500
4	250	61210	6030	339	192	0	SECONDARY INSTRUCTIONAL MATERIALS	16,500
<b>COUNSELORS AND SOCIAL WORK SERVICES TOTAL</b>								<b>1,991,344</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**ALGEBRA READINESS INITIATIVE (ARDT)**

(State funded program at King George Middle School.)

4	250	61100	1120	339	151	0	TEACHER SALARIES	45,098
4	250	61100	1620	339	151	0	STIPENDS	40,500
4	250	61100	2100	339	151	0	FICA	6,548
4	250	61100	2210	339	151	0	VRS	7,495
4	250	61100	2300	339	151	0	HEALTH INSURANCE	6,838
4	250	61100	2400	339	151	0	GROUP LIFE INSURANCE	604
4	250	61100	2510	339	151	0	HYBRID DISABILITY	
4	250	61100	2750	339	151	0	RETIREE HEALTH CARE CREDIT	546
4	250	61100	6000	339	151	0	SUPPLIES	1,670

**ALGEBRA READINESS INITIATIVE TOTAL 109,300**

**EARLY READING INTERVENTION INITIATIVE (PALS PROGRAM)**

(State funded program at each elementary school.)

4	250	61100	1151	229	165	0	PARAPROFESSIONAL SALARIES	109,012
4	250	61100	2100	229	165	0	FICA	8,339
4	250	61100	2210	229	165	0	VRS	17,998
4	250	61100	2300	229	165	0	HEALTH INSURANCE	24,759
4	250	61100	2400	229	165	0	GROUP LIFE INSURANCE	1,461
4	250	61100	2510	229	165	0	HYBRID DISABILITY	275
4	250	61100	2750	229	165	0	RETIREE HEALTH CARE CREDIT	1,319
4	250	61100	6030	229	165	0	INSTRUCTIONAL MATERIALS	514

**EARLY READING INTERVENTION INITIATIVE TOTAL 163,678**

**ADULT BASIC EDUCATION (GED)**

4	250	61100	3000	339	710	0	CONTRACTED SERVICES	<b>6,620</b>
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**INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN (ISAEP)**

(A state funded program to prepare students to take the GED.)

4	250	61100	1120	339	100	0	TEACHER SALARY	7,200
4	250	61100	2100	339	100	0	FICA	551
4	250	61100	6000	339	100	0	GENERAL SUPPLIES	105

**INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN 7,856**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**SUMMER SCHOOL**

4	250	61100	1120	995	610	0	REMEDIAL SUMMER SCHOOL TEACHER SALARIES	70,000
4	250	61100	1620	995	620	0	HIGH SCHOOL SUMMER SCHOOL TEACHER SALARIES	5,000
4	250	61100	2100	995	610	0	FICA	5,355
4	250	61100	2100	995	620	0	FICA	383
4	250	61100	6000	995	610	0	GENERAL SUPPLIES	12,000

**SUMMER SCHOOL TOTAL** **92,738**

**INSTRUCTION APPROPRIATION CATEGORY T** **37,203,686**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**TECHNOLOGY APPROPRIATION CATEGORY**

**TECHNOLOGY**

4	250	68300	1110	990	0	0	SUPERVISOR SALARY	118,176
4	250	68200	1141	990	0	0	TECHNOLOGY SPECIALISTS SALARIES	293,049
4	250	68200	1141	990	0	0	STUDENT DATA BASE MANAGER	73,996
4	250	68100	1120	990	0	0	INSTRUCTIONAL TECHNOLOGY LIAISONS SALARIES	293,672
4	250	68100	1620	990	0	0	PROFESSIONAL DEVELOPMENT AND STIPEND	9,000
4	250	68300	2100	990	0	0	FICA	9,040
4	250	68200	2100	990	0	0	FICA	28,079
4	250	68100	2100	990	0	0	FICA	23,154
4	250	68300	2210	990	0	0	VRS	19,641
4	250	68200	2210	990	0	0	VRS	60,963
4	250	68100	2210	990	0	0	VRS	48,729
4	250	68300	2300	990	0	0	HEALTH INSURANCE	10,330
4	250	68200	2300	990	0	0	HEALTH INSURANCE	46,038
4	250	68100	2300	990	0	0	HEALTH INSURANCE	24,067
4	250	68300	2400	990	0	0	GROUP LIFE INSURANCE	1,584
4	250	68200	2400	990	0	0	GROUP LIFE INSURANCE	4,918
4	250	68100	2400	990	0	0	GROUP LIFE INSURANCE	3,935
4	250	68200	2510	990	0	0	HYBRID DISABILITY	214
4	250	68300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,430
4	250	68200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,441
4	250	68100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,553
4	250	68100	3000	990	0	0	PURCHASED SERVICES	393,509
4	250	68100	5001	990	0	0	INTERNET SERVICE	48,000
4	250	68200	5500	990	0	0	STAFF TRAVEL	8,500
4	250	68200	5800	990	0	0	DUES AND MEMBERSHIPS	3,200
4	250	68100	6000	990	0	0	GENERAL SUPPLIES	45,535
4	250	68100	6040	990	0	0	TECHNOLOGY SUPPLIES/SOFTWARE	24,500
4	250	68100	6050	990	0	0	NON-CAPITAL HARDWARE	188,540
4	250	68100	8110	990	0	0	HARDWARE REPLACEMENT	0

**TECHNOLOGY APPROPRIATION CATEGORY T**

**1,789,794**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY**

**SCHOOL BOARD**

4	250	62110	1111	990	0	0	SCHOOL BOARD SALARIES	37,000
4	250	62110	1150	990	0	0	CLERK OVERTIME SALARY	5,000
4	250	62110	2100	990	0	0	FICA	3,213
4	250	62110	3000	990	0	0	PURCHASED SERVICES	2,950
4	250	62110	5500	990	0	0	TRAVEL	4,000
4	250	62110	5800	990	0	0	DUES AND MEMBERSHIPS	11,000
4	250	62110	6000	990	0	0	GENERAL SUPPLIES	4,000

**SCHOOL BOARD TOTAL**

**67,163**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**ADMINISTRATION**

4	250	62120	1112	990	0	0	SUPERINTENDENT SALARY	179,258
4	250	62120	1113	990	0	0	DIRECTOR OF ADMINISTRATIVE SERVICES	124,124
4	250	62120	1130	990	0	0	COORINATOR OF COMMUNICATIONS	81,273
4	250	62120	1140	990	0	0	MAIL RUN SALARY	1,550
4	250	62120	1150	990	0	0	DIVISION FINANCE MANAGER & EXECUTIVE ADMINISTRATI	79,117
4	250	62120	2100	990	0	0	FICA	31,706
4	250	62120	2210	990	0	0	VRS	81,234
4	250	62120	2300	990	0	0	HEALTH INSURANCE	51,373
4	250	62120	2400	990	0	0	GROUP LIFE INSURANCE	6,215
4	250	62120	2510	990	0	0	HYBRID DISABILITY	403
4	250	62120	2750	990	0	0	RETIREE HEALTH CARE CREDIT	5,612
4	250	62120	2700	990	0	0	WORKERS COMPENSATION	15,013
4	250	62120	2800	990	0	0	ANNUITY	25,000
4	250	62120	3000	990	0	0	LEGAL SERVICES	7,000
4	250	62120	5400	990	0	0	LEASE AND RENTALS	3,000
4	250	62120	5500	990	0	0	TRAVEL	4,000
4	250	62120	5800	990	0	0	DUES AND MEMBERSHIPS	2,500
4	250	62120	6000	990	0	0	OFFICE SUPPLIES	2,750

**ADMINISTRATION TOTAL**

**701,128**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**HUMAN RESOURCES**

4	250	62140	1110	990	0	0	SUPERVISOR OF HUMAN RESOURCES	113,827
4	250	62140	1110	990	0	0	PART TIME COORDINATOR OF HUMAN RESOURCES	50,133
4	250	62140	1110	990	0	0	COORDINATOR OF HUMAN RESOURCES	40,637
4	250	62140	1150	990	0	0	HUMAN RESOURCES MANAGER	119,440
4	250	62140	2100	990	0	0	FICA	21,680
4	250	62140	2210	990	0	0	VRS	46,855
4	250	62140	2300	990	0	0	HEALTH INSURANCE	10,330
4	250	62140	2400	990	0	0	GROUP LIFE INSURANCE	3,798
4	250	62140	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,429
4	250	62140	2800	990	0	0	VACATION/SICK LEAVE PAYOUT/RETIREE HEALTH CREDIT	50,000
4	250	62140	3000	990	0	0	PURCHASED SERVICES	53,750
4	250	62140	5500	990	0	0	STAFF TRAVEL FOR RECRUITMENT	3,000
4	250	62140	5800	990	0	0	DUES AND MEMBERSHIP	240
4	250	62140	6000	990	0	0	OFFICE SUPPLIES	11,000

<b>HUMAN RESOURCES TOTAL</b>								<b>528,119</b>
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KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**HEALTH SERVICES**

4	250	62220	1131	990	0	0	NURSE SALARIES	315,505
4	250	62220	1620	990	0	0	STIPEND	1,200
4	250	62220	2100	990	0	0	FICA	24,228
4	250	62220	2210	990	0	0	VRS	52,317
4	250	62220	2300	990	0	0	HEALTH INSURANCE	27,993
4	250	62220	2400	990	0	0	GROUP LIFE INSURANCE	4,228
4	250	62220	2510	990	0	0	HYBRID DISABILITY	953
4	250	62220	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,818
4	250	62220	3000	990	0	0	PURCHASED SERVICES	15,000
4	250	62220	5500	990	0	0	TRAVEL	4,950
4	250	62220	5510	990	0	0	MILEAGE REIMBURSEMENT	500
4	250	62220	5800	990	0	0	DUES AND MEMBERSHIP	200
4	250	62220	6000	990	0	0	CLINIC SUPPLIES	3,700

**HEALTH SERVICES TOTAL**

**454,591**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**PSYCHOLOGICAL SERVICES**

4	250	62230	1132	990	0	0	PSYCHOLOGISTS SALARIES	132,012
4	250	62230	2100	990	0	0	FICA	10,099
4	250	62230	2210	990	0	0	VRS	21,940
4	250	62230	2300	990	0	0	HEALTH INSURANCE	21,143
4	250	62230	2400	990	0	0	GROUP LIFE INSURANCE	1,769
4	250	62230	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,597
4	250	62230	5510	990	0	0	MILEAGE REIMBURSEMENT	6,000

**PSYCHOLOGICAL SERVICES TOTAL** **194,561**

**ADMINISTRATION, HEALTH AND ATTENDANCE** **1,945,561**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**TRANSPORTATION APPROPRIATION CATEGORY**

**TRANSPORTATION**

4	250	63100	1110	990	0	0	SUPERVISOR SALARY	77,730
4	250	63300	1190	990	0	0	BUS MONITOR SALARIES	264,931
4	250	63100	1150	990	0	0	SECRETARIAL SALARY	170,236
4	250	63400	1160	990	0	0	BUS MECHANIC SALARIES	112,395
4	250	63200	1170	990	0	0	BUS DRIVER SALARIES	1,258,762
4	250	63100	1620	990	0	0	STIPEND	1,000
4	250	63200	1520	990	0	0	SUBSTITUTE BUS DRIVER SALARIES	50,000
4	250	63100	2100	990	0	0	FICA	19,046
4	250	63200	2100	990	0	0	FICA	100,120
4	250	63300	2100	990	0	0	FICA	20,267
4	250	63400	2100	990	0	0	FICA	8,598
4	250	63100	2210	990	0	0	VRS	41,172
4	250	63200	2210	990	0	0	VRS	81,833
4	250	63300	2210	990	0	0	VRS	17,258
4	250	63400	2210	990	0	0	VRS	7,328
4	250	63100	2300	990	0	0	HEALTH INSURANCE	28,203
4	250	63200	2300	990	0	0	HEALTH INSURANCE	298,491
4	250	63300	2300	990	0	0	HEALTH INSURANCE	27,473
4	250	63400	2300	990	0	0	HEALTH INSURANCE	17,217
4	250	63100	2400	990	0	0	GROUP LIFE INSURANCE	3,323
4	250	63200	2400	990	0	0	GROUP LIFE INSURANCE	16,867
4	250	63300	2400	990	0	0	GROUP LIFE INSURANCE	3,550
4	250	63400	2400	990	0	0	GROUP LIFE INSURANCE	1,506
4	250	63200	2510	990	0	0	HYBRID DISABILITY	3,142
4	250	63400	2510	990	0	0 0	HYBRID DISABILITY	707
4	250	63100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,000
4	250	63200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	15,231
4	250	63300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,206
4	250	63400	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,360
4	250	63100	2700	990	0	0	WORKERS COMPENSATION	49,332
4	250	63200	3000	990	0	0	PURCHASED SERVICES - EMPLOYEES	16,688
4	250	63400	3000	990	0	0	PURCHASED SERVICES - VEHICLES	44,500
4	250	63200	5300	990	0	0	FLEET INSURANCE	35,000

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

4	250	63100	5500	990	0	0	TRAVEL	4,900
4	250	63100	5510	990	0	0	MILEAGE AND TOLLS	500
4	250	63100	5800	990	0	0	DUES AND MEMBERSHIPS	500
4	250	63100	6000	990	0	0	GENERAL SUPPLIES	2,000
4	250	63200	6000	990	0	0	VEHICLE DRIVER SUPPLIES	6,500
4	250	63400	6000	990	0	0	VEHICLE MAINTENANCE SUPPLIES	15,000
4	250	63400	6008	990	0	0	POWERED EQUIPMENT AND BUS FUEL	350,000
4	250	63400	6009	990	0	0	POWERED EQUIPMENT AND BUS PARTS	100,000
4	250	63100	6040	990	0	0 0	TRANSPORTATION FLEET SOFTWARE	49,070

**TRANSPORTATION APPROPRIATION CATEGO** **3,327,943**



KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY**

**OPERATIONS AND MAINTENANCE**

4	250	64100	1110	990	0	0	SUPERVISOR SALARY	82,487
4	250	64100	2100	990	0	0	FICA	6,310
4	250	64100	2210	990	0	0	VRS	13,709
4	250	64100	2300	990	0	0	HEALTH INSURANCE	10,330
4	250	64100	2400	990	0	0	GROUP LIFE INSURANCE	1,105
4	250	64100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	998
4	250	64200	1160	990	0	0	MAINTENANCE WORKER SALARIES	350,121
4	250	64200	1190	990	0	0	CUSTODIAL SALARIES	994,552
4	250	64200	1520	990	0	0	SUBSTITUTE SALARIES	36,500
4	250	64200	2100	990	0	0	FICA	105,660
4	250	64200	2210	990	0	0	VRS	87,563
4	250	64200	2300	990	0	0	HEALTH INSURANCE	202,698
4	250	64200	2400	990	0	0	GROUP LIFE INSURANCE	18,019
4	250	64200	2510	990	0	0	HYBRID DISABILITY	1,676
4	250	64200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	16,271
4	250	64200	2700	990	0	0	WORKERS COMPENSATION	14,575
4	250	64200	3000	990	0	0	PURCHASED SERVICES	649,576
4	250	64200	5100	990	0	0	UTILITIES	1,144,150
4	250	64200	5200	990	0	0	TELEPHONE AND POSTAGE	52,800
4	250	64200	5300	990	0	0	FIRE AND LIABILITY INSURANCE	146,492
4	250	64200	5400	990	0	0	LEASES AND RENTALS	20,000
4	250	64200	5510	990	0	0	MILEAGE REIMBURSEMENT	500
4	250	64200	6000	990	0	0	CUSTODIAL AND MAINTENANCE SUPPLIES	206,555
4	250	64300	6000	990	0	0	LANDSCAPING SUPPLIES	0

**OPERATIONS AND MAINTENANCE APPROPRIATION TOTAL      4,162,647**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**FACILITIES APPROPRIATION CATEGORY**

**FACILITIES**

4	250	66200	1150	990	0	0	SECRETARIAL SALARY	28,409
4	250	66200	2100	990	0	0	FICA	2,173
4	250	66200	2210	990	0	0	VRS	4,722
4	250	66200	2300	990	0	0	HEALTH INSURANCE	3,443
4	250	66200	2400	990	0	0	GROUP LIFE INSURANCE	381
4	250	66200	2510	990	0	0 0	HYBRID DISABILITY	0
4	250	66200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	344
4	250	66200	3000	990	0	0	CONTRACTED SERVICES	10,000
4	250	66600	8200	990	0	0	CAPITAL OUTLAY	10,000
4	250	67100	9100	990	0	0	DEBT SERVICES (HONEYWELL ENERGY CONTRACT)	276,746

**FACILITIES APPROPRIATION CATEGORY TOT                    336,217**

**OPERATING FUND 250 TOTAL                                    48,765,849**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**FEDERAL GRANTS FUND 252**

**TITLE I**

4	252	61901	1120	229	104	425	.50 READING SPECIALIST COACH & TEACHER	111,987
4	252	61901	1151	229	104	425	PARAPROFESSIONAL SALARIES	118,084
4	252	61901	2100	229	104	425	FICA	17,600
4	252	61901	2210	229	104	425	VRS	38,118
4	252	61901	2300	229	104	425	HEALTH INSURANCE	31,063
4	252	61901	2400	229	104	425	GROUP LIFE INSURANCE	3,083
4	252	61901	2510	229	104	425	HYBRID DISABILITY	306
4	252	61901	2750	229	104	425	RETIREE HEALTH CARE CREDIT	2,782
4	252	61901	3000	229	104	425	PURCHASED SERVICE	52,875
4	252	61901	5500	229	104	425	TRAVEL	4,300
4	252	61901	6000	229	104	425	GENERAL SUPPLIES	48,030

**TITLE I TOTAL**

**428,229**

**TITLE IIA**

4	252	61901	1120	229	100	625	TEACHER SALARIES	0
4	252	61901	2100	229	100	625	FICA	0
4	252	61901	2210	229	100	625	VRS	0
4	252	61901	2300	229	100	625	HEALTH INSURANCE	0
4	252	61901	2400	229	100	625	GROUP LIFE INSURANCE	0
4	252	61901	2750	229	100	625	RETIREE HEALTH CARE CREDIT	0
4	252	61901	3000	229	100	625	PURCHASED SERVICES	47,472
4	252	61901	5500	229	100	625	TRAVEL	32,323
4	252	61901	6000	229	100	625	GENERAL SUPPLIES	16,000

**TITLE II A TOTAL**

**95,795**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**TITLE IV**

4	252	61901	1120	229	100	437	TEACHER SALARIES	4,000
4	252	61901	2100	229	100	437	FICA	1,500
4	252	61901	3000	229	100	437	PURCHASED SERVICES	14,000
4	252	61901	5500	229	100	437	TRAVEL	2,000
4	252	61901	6000	229	100	437	GENERAL SUPPLIES	6,527

**TITLE IV TOTAL**

**28,027**

**TITLE VI-B**

4	252	61901	1120	229	240	665	TEACHER SALARIES	213,866
4	252	61901	1151	229	240	665	PARAPROFESSIONAL SALARIES	42,900
4	252	61901	2100	229	240	665	FICA	19,643
4	252	61901	2210	229	240	665	VRS	42,555
4	252	61901	2300	229	240	665	HEALTH INSURANCE	28,203
4	252	61901	2400	229	240	665	GROUP LIFE INSURANCE	3,441
4	252	61901	2510	229	240	665	HYBRID DISABILITY	431
4	252	61901	2750	229	240	665	RETIREE HEALTH CARE CREDIT	3,107
4	252	61901	3000	229	240	665	PURCHASED SERVICE	8,682
4	252	61901	5500	229	240	665	TRAVEL	2,500
4	252	61901	6000	229	240	665	GENERAL SUPPLIES	5,234
4	252	61901	1120	339	240	665	TEACHER SALARIES	355,796
4	252	61901	1151	339	240	665	PARAPROFESSIONAL SALARIES	0
4	252	61901	2100	339	240	665	FICA	27,218
4	252	61901	2210	339	240	665	VRS	59,093
4	252	61901	2300	339	240	665	HEALTH INSURANCE	51,917
4	252	61901	2400	339	240	665	GROUP LIFE INSURANCE	4,768
4	252	61901	2510	339	240	665	HYBRID DISABILITY	922
4	252	61901	2750	339	240	665	RETIREE HEALTH CARE CREDIT	4,305
4	252	61901	3000	339	240	665	PURCHASED SERVICE	8,682
4	252	61901	5500	339	240	665	TRAVEL	2,500
4	252	61901	6000	339	240	665	GENERAL SUPPLIES	5,234

**TITLE VI-B TOTAL**

**890,996**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**619-PRESCHOOL**

4	252	61901	1120	229	291	490	TEACHER SALARIES	0
4	252	61901	2100	229	291	490	FICA	0
4	252	61901	3000	229	291	490	PURCHASED SERVICE	8,366
4	252	61901	5500	229	291	490	Travel	2,556
4	252	61901	6000	229	291	490	MATERIALS	8,835

**619-PRESCHOOL TOTAL**

**19,757**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**CARL PERKINS**

4	252	61901	3000	339	360	462	STUDENT COMPETITIONS	4,018
4	252	61901	5500	339	360	462	PROFESSIONAL DEVELOPMENT	6,019
4	252	61901	8000	339	310	462	AGRICULTURE MATERIALS	4,710
4	252	61901	8000	339	360	462	BUSINESS MATERIALS - KGHS	10,750
4	252	61901	8000	339	365	462	TRADE & INDUSTRY MATERIALS	4,750
4	252	61901	8000	339	370	462	CAREER CONNECTIONS MATERIALS	1,000
4	252	61901	8000	339	375	462	VIDEOS- GUEST SPEAKERS - ADMIN	1,000
4	252	61901	8000	339	381	462	MARKETING MATERIALS	3,200
4	252	61901	8000	339	382	462	DRAFTING MATERIALS	3,700
4	252	61901	8000	339	385	462	BUILDING TRADES MATERIALS	2,500
4	252	61901	8000	339	384	462	ELECTRIC/WELDING/HVAC MATERIALS	4,750
4	252	61901	8000	339	385	462	CNA, SPORTS MEDICINE MATERIALS	4,750
4	252	61901	8000	339	386	462	BUSINESS MATERIALS - KGMS	3,750
4	252	61901	8000	339	315	462	CRIMINAL JUSTICE MATERIALS/EQUIP	500
<b>CARL PERKINS TOTAL</b>								<b>55,397</b>

**PRIOR YEAR GRANTS**

4	252	61910	5899	995	400	0		<b>50,000</b>
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**FEDERAL GRANTS FUND 252 TO1**

**1,568,201**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**FOOD SERVICES FUND 255**

4	255	65100	1110	990	FOOD SERVICE COORDINATOR	73,246
4	255	65100	1150	990	FOOD SERVICE CENTRAL OFFICE SECRETARY	37,301
4	255	65100	1190	990	CAFETERIA WORKER SALARIES	617,342
4	255	65100	1301	990	SUBSTITUTE SALARIES	14,500
4	255	65100	2100	990	FICA	56,793
4	255	65100	2210	990	VRS	40,251
4	255	65100	2300	990	HEALTH INSURANCE	114,176
4	255	65100	2400	990	GROUP LIFE INSURANCE	8,272
4	255	65100	2510	990	HYBRID DISABILITY	559
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	8,781
4	255	65100	2800	990	OTHER BENEFITS	3,000
4	255	65100	3000	990	PURCHASED SERVICES	1,000
4	255	65100	5500	990	STAFF TRAVEL	2,000
4	255	65100	5800	990	DUES AND MEMBERSHIPS	150
4	255	65100	5899	990	COMMODITIES	60,000
4	255	65100	6000	990	SUPPLIES	34,458
4	255	65100	6002	990	FOOD	640,575

**FOOD SERVICES FUND 255 TOTAL** **1,712,404**

KING GEORGE COUNTY SCHOOL DIVISION  
2021-2022 BUDGET  
EXPENDITURES DETAIL

**DEBT SERVICE**

**4,537,255**

Instructional Total	37,203,686
Technology Total	1,789,794
Administratoin, Health, Attendance Total	1,945,561
Transportation Total	3,327,943
Operations & Maintenance Total	4,162,647
Facilities Total	336,217

Fund 250 Total **48,765,849**

Fund 252 Total **1,568,201**

**TOTAL 50,334,050**

**FOOD SERVICE 1,712,404**

**DEBT SERVICE 4,537,255**

**TOTAL EXPENDITURES 56,583,708**