

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**OPERATING FUND 250**  
**INSTRUCTION APPROPRIATION CATEGORY**

<b>POTOMAC ELEMENTARY SCHOOL</b>							<b>2022-2023</b>	
<b>Office of the Principal</b>							<b>BUDGET</b>	
4	250	61410	1126	221	194	0	PRINCIPAL SALARY	107,917
4	250	61410	1127	221	194	0	ASSISTANT PRINCIPAL SALARY	94,009
4	250	61410	1150	221	194	0	SECRETARIAL SALARIES	101,793
4	250	61410	2100	221	194	0	FICA	23,235
4	250	61410	2210	221	194	0	VRS	50,478
4	250	61410	2300	221	194	0	HEALTH INSURANCE	32,912
4	250	61410	2400	221	194	0	GROUP LIFE INSURANCE	4,070
4	250	61410	2510	221	194	0	HYBRID DISABILITY	192
4	250	61410	2750	221	194	0	RETIREE HEALTH CARE CREDIT	3,675
4	250	61410	5200	221	194	0	COMMUNICATIONS	4,000
4	250	61410	5400	221	194	0	LEASES AND RENTALS	800
4	250	61410	5510	221	194	0	MILEAGE REIMBURSEMENT	300
4	250	61410	5800	221	194	0	DUES AND MEMBERSHIPS	1,200
4	250	61410	6000	221	194	0	OFFICE SUPPLIES	2,100
<b>Potomac Elementary School Office of the Principal Total</b>								<b>426,681</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	221	100	0	TEACHER SALARIES	1,889,640
4	250	61100	1151	221	100	0	CAFETERIA MONITORS SALARIES	21,293
4	250	61100	1151	221	100	0	PARAPROFESSIONAL SALARIES	107,547
4	250	61100	1520	221	100	0	SUBSTITUTE SALARIES	38,350
4	250	61100	1620	221	100	0	STIPENDS	12,850
4	250	61100	2100	221	100	0	FICA	158,331
4	250	61100	2210	221	100	0	VRS	331,932
4	250	61100	2300	221	100	0	HEALTH INSURANCE	240,874
4	250	61100	2400	221	100	0	GROUP LIFE INSURANCE	26,762
4	250	61100	2510	221	100	0	HYBRID DISABILITY	4,580
4	250	61100	2750	221	100	0	RETIREE HEALTH CARE CREDIT	24,166
4	250	61100	6000	221	100	0	GENERAL SUPPLIES	25,040
4	250	61100	6020	221	100	0	TEXTBOOKS AND WORKBOOKS	15,400
4	250	61100	6030	221	100	0	INSTRUCTIONAL MATERIALS	1,500
<b>Potomac Elementary School Regular Instruction Total</b>								<b>2,898,265</b>

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	221	193	0	MEDIA SPECIALIST SALARY	56,301
4	250	61320	1140	221	193	0	MEDIA PARAPROFESSIONAL SALARY	29,780
4	250	61320	2100	221	193	0	FICA	6,585
4	250	61320	2210	221	193	0	VRS	14,267
4	250	61320	2300	221	193	0	HEALTH INSURANCE	7,162
4	250	61320	2400	221	193	0	GROUP LIFE INSURANCE	1,153
4	250	61320	2750	221	193	0	RETIREE HEALTH CARE CREDIT	1,042
4	250	61320	6030	221	193	0	INSTRUCTIONAL MATERIALS	5,000

**Potomac Elementary School Library/Media Total 121,290**

**POTOMAC ELEMENTARY SCHOOL TOTAL 3,446,236**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**KING GEORGE ELEMENTARY SCHOOL**

**Office of the Principal**

4	250	61410	1126	222	194	0	PRINCIPAL SALARY	139,602
4	250	61410	1127	222	194	0	ASSISTANT PRINCIPAL SALARY	94,715
4	250	61410	1150	222	194	0	SECRETARIAL SALARIES	98,116
4	250	61410	2100	222	194	0	FICA	25,413
4	250	61410	2210	222	194	0	VRS	55,210
4	250	61410	2300	222	194	0	HEALTH INSURANCE	37,174
4	250	61410	2400	222	194	0	GROUP LIFE INSURANCE	4,455
4	250	61410	2510	222	194	0	HYBRID DISABILITY	230
4	250	61410	2750	222	194	0	RETIREE HEALTH CARE CREDIT	4,022
4	250	61410	5200	222	194	0	COMMUNICATIONS	4,250
4	250	61410	5400	222	194	0	LEASES AND RENTALS	800
4	250	61410	5510	222	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	222	194	0	DUES AND MEMBERSHIPS	800
4	250	61410	6000	222	194	0	OFFICE SUPPLIES	3,300

**King George Elementary School Office of the Principal Total**

**468,587**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	222	100	0	TEACHER SALARIES	2,356,291
4	250	61100	1151	222	100	0	CAFETERIS MONITORS SALARIES	23,874
4	250	61100	1151	222	100	0	PARAPROFESSIONAL SALARIES	3,100
4	250	61100	1520	222	100	0	SUBSTITUTE SALARIES	48,750
4	250	61100	1620	222	100	0	STIPENDS	12,850
4	250	61100	2100	222	100	0	FICA	182,026
4	250	61100	2210	222	100	0	VRS	395,460
4	250	61100	2300	222	100	0	HEALTH INSURANCE	267,846
4	250	61100	2400	222	100	0	GROUP LIFE INSURANCE	31,616
4	250	61100	2510	222	100	0	HYBRID DISABILITY	3,273
4	250	61100	2750	222	100	0	RETIREE HEALTH CARE CREDIT	28,549
4	250	61100	6000	222	100	0	GENERAL SUPPLIES	18,958
4	250	61100	6020	222	100	0	TEXTBOOKS AND WORKBOOKS	19,462
4	250	61100	6030	222	100	0	INSTRUCTIONAL MATERIALS	19,462

**King George Elementary School Regular Education**

**3,411,517**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	222	193	0	MEDIA SPECIALIST SALARY	50,022
4	250	61320	1140	222	193	0	MEDIA PARAPROFESSIONAL SALARY	34,806
4	250	61320	2100	222	193	0	FICA	6,489
4	250	61320	2210	222	193	0	VRS	14,098
4	250	61320	2300	222	193	0	HEALTH INSURANCE	17,867
4	250	61320	2400	222	193	0	GROUP LIFE INSURANCE	1,137
4	250	61320	2510	222	193	0	HYBRID DISABILITY	235
4	250	61320	2750	222	193	0	RETIREE HEALTH CARE CREDIT	1,026
4	250	61320	6030	222	193	0	INSTRUCTIONAL MATERIALS	4,400

**King George Elementary School Library/Media Total** **130,081**

**KING GEORGE ELEMENTARY SCHOOL TOTAL** **4,010,185**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**SEALSTON ELEMENTARY SCHOOL**

**Office of the Principal**

4	250	61410	1126	223	194	0	PRINCIPAL SALARY	104,979
4	250	61410	1127	223	194	0	ASSISTANT PRINCIPAL SALARY	89,250
4	250	61410	1150	223	194	0	SECRETARIAL SALARIES	117,454
4	250	61410	2100	223	194	0	FICA	23,920
4	250	61410	2210	223	194	0	VRS	51,642
4	250	61410	2300	223	194	0	HEALTH INSURANCE	0
4	250	61410	2400	223	194	0	GROUP LIFE INSURANCE	4,177
4	250	61410	2750	223	194	0	RETIREE HEALTH CARE CREDIT	3,771
4	250	61410	5200	223	194	0	COMMUNICATIONS	4,000
4	250	61410	5400	223	194	0	LEASES AND RENTALS	348
4	250	61410	5510	223	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	223	194	0	DUES AND MEMBERSHIPS	800
4	250	61410	6000	223	194	0	OFFICE SUPPLIES	2,500

**Sealston Elementary School Office of the Principal Total**

**402,841**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	223	100	0	TEACHER SALARIES	2,349,755
4	250	61100	1151	223	100	0	CAFETERIS MONITORS SALARIES	16,453
4	250	61100	1151	223	100	0	PARAPROFESSIONAL SALARIES	61,925
4	250	61100	1520	223	100	0	SUBSTITUTE SALARIES	43,550
4	250	61100	1620	223	100	0	STIPENDS	13,100
4	250	61100	2100	223	100	0	FICA	190,086
4	250	61100	2210	223	100	0	VRS	402,878
4	250	61100	2300	223	100	0	HEALTH INSURANCE	280,043
4	250	61100	2400	223	100	0	GROUP LIFE INSURANCE	32,317
4	250	61100	2510	223	100	0	HYBRID DISABILITY	5,588
4	250	61100	2750	223	100	0	RETIREE HEALTH CARE CREDIT	29,181
4	250	61100	6000	223	100	0	GENERAL SUPPLIES	10,725
4	250	61100	6020	223	100	0	TEXTBOOKS AND WORKBOOKS	17,952
4	250	61100	6030	223	100	0	INSTRUCTIONAL MATERIALS	24,302

**Sealston Elementary School Regular Education Total**

**3,477,855**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	223	193	0	MEDIA SPECIALIST SALARY	56,523
4	250	61320	1140	223	193	0	MEDIA PARAPROFESSIONAL SALARY	25,254
4	250	61320	2100	223	193	0	FICA	6,256
4	250	61320	2210	223	193	0	VRS	13,591
4	250	61320	2300	223	193	0	HEALTH INSURANCE	21,486
4	250	61320	2400	223	193	0	GROUP LIFE INSURANCE	1,096
4	250	61320	2510	223	193	0	HYBRID DISABILITY	114
4	250	61320	2750	223	193	0	RETIREE HEALTH CARE CREDIT	990
4	250	61320	6030	223	193	0	INSTRUCTIONAL MATERIALS	5,000

<b>Sealston Elementary School Library/Media Total</b>	<b>130,310</b>
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KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**SEALSTON ELEMENTARY SCHOOL TOTAL 4,011,006**

**KING GEORGE MIDDLE SCHOOL**

**Office of the Principal**

4	250	61410	1126	333	194	0	PRINCIPAL SALARY	141,976
4	250	61410	1127	333	194	0	ASSISTANT PRINCIPAL SALARY	203,429
4	250	61410	1150	333	194	0	SECRETARIAL SALARIES	99,093
4	250	61410	2100	333	194	0	FICA	34,004
4	250	61410	2210	333	194	0	VRS	73,836
4	250	61410	2300	333	194	0	HEALTH INSURANCE	35,523
4	250	61410	2400	333	194	0	GROUP LIFE INSURANCE	5,956
4	250	61410	2510	333	194	0	HYBRID DISABILITY	452
4	250	61410	2750	333	194	0	RETIREE HEALTH CARE CREDIT	5,378
4	250	61410	5200	333	194	0	COMMUNICATIONS	7,500
4	250	61410	5400	333	194	0	LEASES AND RENTALS	400
4	250	61410	5510	333	194	0	MILEAGE REIMBURSEMENT	2,608
4	250	61410	5800	333	194	0	DUES AND MEMBERSHIPS	1,608
4	250	61410	6000	333	194	0	OFFICE SUPPLIES	2,000

**King George Middle School Office of the Principal Total 613,764**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	333	100	0	TEACHER SALARIES	2,665,882
4	250	61100	1151	333	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	30,259
4	250	61100	1520	333	100	0	SUBSTITUTE SALARIES	31,500
4	250	61100	1620	333	100	0	STIPENDS	10,500
4	250	61100	2100	333	100	0	FICA	209,468
4	250	61100	2210	333	100	0	VRS	447,547
4	250	61100	2300	333	100	0	HEALTH INSURANCE	324,395
4	250	61100	2400	333	100	0	GROUP LIFE INSURANCE	36,128
4	250	61100	2510	333	100	0	HYBRID DISABILITY	4,947
4	250	61100	2750	333	100	0	RETIREE HEALTH CARE CREDIT	32,623
4	250	61100	5400	333	100	0	LEASES AND RENTALS	0
4	250	61100	5800	333	100	0	DUES AND MEMBERSHIPS	506
4	250	61100	6000	333	100	0	GENERAL SUPPLIES	35,135
4	250	61100	6020	333	100	0	TEXTBOOKS AND WORKBOOKS	15,935
4	250	61100	6030	333	100	0	INSTRUCTIONAL MATERIALS	16,167

**King George Middle School Regular Education Total**

**3,860,992**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Band/Chorus**

4	250	61100	1120	333	114	0	TEACHER SALARIES	160,434
4	250	61100	2100	333	114	0	FICA	12,273
4	250	61100	2210	333	114	0	VRS	26,584
4	250	61100	2300	333	114	0	HEALTH INSURANCE	7,124
4	250	61100	2400	333	114	0	GROUP LIFE INSURANCE	2,150
4	250	61100	2510	333	114	0	HYBRID DISABILITY	458
4	250	61100	2750	333	114	0	RETIREE HEALTH CARE CREDIT	1,941
4	250	61100	3000	333	114	0	INSTRUMENT REPAIR	1,400
4	250	61100	6030	333	114	0	INSTRUCTIONAL MATERIALS	3,600
4	250	61100	6030	333	114	0	INSTRUMENT PURCHASE	5,000

**King George Middle School Band/Chorus Total** **220,964**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	333	193	0	MEDIA SPECIALIST SALARY	121,318
4	250	61320	1140	333	193	0	MEDIA Paraprofessional	33,714
4	250	61320	2100	333	193	0	FICA	11,860
4	250	61320	2210	333	193	0	VRS	25,766
4	250	61320	2300	333	193	0	HEALTH INSURANCE	0
4	250	61320	2400	333	193	0	GROUP LIFE INSURANCE	2,077
4	250	61320	2750	333	193	0	RETIREE HEALTH CARE CREDIT	1,876
4	250	61320	6000	333	193	0	MEDIA SUPPLIES	5,000
4	250	61320	6030	333	193	0	INSTRUCTIONAL MATERIALS	3,010

**King George Middle School Library/Media Total** **204,622**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Athletics**

4	250	61100	1620	333	520	0	STIPENDS	20,950
4	250	61100	2100	333	520	0	FICA	1,603
4	250	61100	3000	333	520	0	PURCHASED SERVICES	8,854
4	250	61100	6000	333	520	0	ATHLETIC SUPPLIES	4,500

**King George Middle School Athletics Total** **35,907**

**KING GEORGE MIDDLE SCHOOL TOTAL** **4,936,248**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**KING GEORGE HIGH SCHOOL**

**Office of the Principal**

4	250	61410	1126	334	194	0	PRINCIPAL SALARY	137,823
4	250	61410	1127	334	194	0	ASSISTANT PRINCIPAL SALARIES	325,689
4	250	61410	1150	334	194	0	SECRETARIAL SALARIES	151,411
4	250	61410	2100	334	194	0	FICA	47,042
4	250	61410	2210	334	194	0	VRS	102,200
4	250	61410	2300	334	194	0	HEALTH INSURANCE	65,091
4	250	61410	2400	334	194	0	GROUP LIFE INSURANCE	8,240
4	250	61410	2510	334	194	0	HYBRID DISABILITY	917
4	250	61410	2750	334	194	0	RETIREE HEALTH CARE CREDIT	7,441
4	250	61410	5200	334	194	0	COMMUNICATIONS	1,500
4	250	61410	5400	334	194	0	LEASES AND RENTALS	5,500
4	250	61410	5500	334	194	0	MILEAGE REIMBURSEMENT	2,900
4	250	61410	5800	334	194	0	DUES AND MEMBERSHIPS	2,144
4	250	61410	6000	334	194	0	OFFICE SUPPLIES	4,500

**King George High School Office of the Principal Total**

**862,398**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**General Education**

4	250	61100	1120	334	100	0	TEACHER SALARIES	3,540,168
4	250	61100	1151	334	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	29,430
4	250	61100	1520	334	100	0	SUBSTITUTE SALARIES	61,100
4	250	61100	1620	334	100	0	STIPENDS	29,110
4	250	61100	2100	334	100	0	FICA	279,975
4	250	61100	2210	334	100	0	VRS	592,549
4	250	61100	2300	334	100	0	HEALTH INSURANCE	469,289
4	250	61100	2400	334	100	0	GROUP LIFE INSURANCE	47,833
4	250	61100	2510	334	100	0	HYBRID DISABILITY	7,119
4	250	61100	2750	334	100	0	RETIREE HEALTH CARE CREDIT	43,192
4	250	61100	3000	334	100	0	PURCHASED SERVICES	0
4	250	61100	5800	334	100	0	DUES AND MEMBERSHIPS	942
4	250	61100	6000	334	100	0	GENERAL SUPPLIES	24,500
4	250	61100	6020	334	100	0	TEXTBOOKS AND WORKBOOKS	23,000
4	250	61100	6030	334	100	0	INSTRUCTIONAL MATERIALS	20,270

**King George High School Regular Education Total** **5,168,477**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Band/Chorus**

4	250	61100	1120	334	114	0	TEACHER SALARIES	112,620
4	250	61100	1620	334	114	0	STIPENDS	10,950
4	250	61100	2100	334	114	0	FICA	9,453
4	250	61100	2210	334	114	0	VRS	18,717
4	250	61100	2300	334	114	0	HEALTH INSURANCE	17,618
4	250	61100	2400	334	114	0	GROUP LIFE INSURANCE	1,509
4	250	61100	2510	334	114	0	HYBRID DISABILITY	237
4	250	61100	2750	334	114	0	RETIREE HEALTH CARE CREDIT	1,363
4	250	61100	3000	334	114	0	INSTRUMENT REPAIR	7,000
4	250	61100	6030	334	114	0	INSTRUCTIONAL MATERIALS	6,500
4	250	61100	6030	334	114	0	INSTRUMENT PURCHASE	3,000

**King George High School Band/Chorus Total** **188,967**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**NJROTC**

4	250	61100	1120	334	170	0	TEACHER SALARIES	155,915
4	250	61100	1620	334	170	0	STIPENDS	1,500
4	250	61100	2100	334	170	0	FICA	12,042
4	250	61100	2210	334	170	0	VRS	25,833
4	250	61100	2300	334	170	0	HEALTH INSURANCE	0
4	250	61100	2400	334	170	0	GROUP LIFE INSURANCE	2,089
4	250	61100	2510	334	170	0	HYBRID DISABILITY	733
4	250	61100	2750	334	170	0	RETIREE HEALTH CARE CREDIT	1,887
4	250	61100	6030	334	170	0	INSTRUCTIONAL MATERIALS	375

**King George High School NJROTC Total** **200,374**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Library/Media**

4	250	61320	1122	334	193	0	MEDIA SPECIALISTS SALARIES	123,232
4	250	61320	2100	334	193	0	FICA	9,427
4	250	61320	2210	334	193	0	VRS	20,481
4	250	61320	2300	334	193	0	HEALTH INSURANCE	14,325
4	250	61320	2400	334	193	0	GROUP LIFE INSURANCE	1,651
4	250	61320	2750	334	193	0	RETIREE HEALTH CARE CREDIT	1,491
4	250	61320	6000	334	193	0	MEDIA SUPPLIES	2,782
4	250	61320	6030	334	193	0	INSTRUCTIONAL MATERIALS	15,800

**King George High School Library/Media Total** **189,190**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Athletics**

4	250	61100	1120	334	520	0	ATHLETIC DIRECTOR SALARY	95,028
4	250	61100	1620	334	520	0	STIPENDS	143,104
4	250	61100	2100	334	520	0	FICA	18,217
4	250	61100	2210	334	520	0	VRS	15,794
4	250	61100	2300	334	520	0	HEALTH INSURANCE	15,006
4	250	61100	2400	334	520	0	GROUP LIFE INSURANCE	1,273
4	250	61100	2750	334	520	0	RETIREE HEALTH CARE CREDIT	1,150
4	250	61100	3000	334	520	0	PURCHASED SERVICES	18,500
4	250	61100	5800	334	520	0	DUES AND MEMBERSHIPS	4,165
4	250	61100	6000	334	520	0	ATHLETIC SUPPLIES	26,000

**King George High School Athletics Total** **338,237**

**Career and Technology Education (CTE)**

4	250	61100	1120	339	310	0	CTE TEACHER SALARIES	934,136
4	250	61100	1620	339	310	0	STIPENDS	2,700
4	250	61100	2100	339	310	0	FICA	71,668
4	250	61100	2210	339	310	0	VRS	155,174
4	250	61100	2300	339	310	0	HEALTH INSURANCE	114,315
4	250	61100	2400	339	310	0	GROUP LIFE INSURANCE	12,517
4	250	61100	2510	339	310	0	HYBRID DISABILITY	1,489
4	250	61100	2750	339	310	0	RETIRE HEALTH CARE CREDIT	11,303
4	250	61100	3810	339	310	0	TUITION	0
4	250	61100	6030	339	310	0	KGMS SUPPLIES	750
4	250	61100	6030	339	310	0	KGHS SUPPLIES	15,350

**King George High School Career and Technology Education Total** **1,319,402**

**KING GEORGE HIGH SCHOOL TOTAL** **8,267,045**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**DIVISION-WIDE IMPROVEMENT OF INSTRUCTION**

4	250	61310	1110	229	100	0 SUPERVISOR OF ELEMENTARY CURRICULUM SALARY	129,099
4	250	61310	1110	339	100	0 SUPERVISOR OF SECONDARY CURRICULUM SALARY	124,325
4	250	61310	1110	339	100	0 TESTING DIRECTOR SALARY	113,741
4	250	61100	1120	229	100	0 DIVISION READING SPECIALIST	55,844
4	250	61100	1120	339	100	0 DIV SEL Coach split w/grant	14,813
4	250	61100	1120	229	100	0 DIVISION ELEMENTARY MATHEMATICS SPECIALIST	63,599
4	250	61100	1120	339	100	0 DIVISION SECONDARY MATHEMATICS SPECIALIST	121,354
4	250	61310	1150	229	100	0 SECRETARIAL SALARIES	160,704
4	250	61310	1150	339	100	0 SECRETARIAL SALARIES	45,105
4	250	61310	1160	229	100	0 Teacher Salaries	14,000
4	250	61310	1160	339	100	0 Teacher Salaries	14,000
4	250	61100	1520	229	100	0 SUBSTITUTE SALARIES	61,800
4	250	61100	1520	339	100	0 SUBSTITUTE SALARIES	51,200
4	250	61100	1620	339	100	0 DRIVER'S EDUCATION STIPENDS	30,000
4	250	61100	1650	339	100	0 NATIONAL BOARD CERTIFIED TEACHER BONUS	16,500
4	250	61100	2100	229	100	0 FICA	13,865
4	250	61100	2100	339	100	0 FICA	17,891
4	250	61310	2100	229	100	0 FICA	23,241
4	250	61310	2100	339	100	0 FICA	13,223
4	250	61100	2210	229	100	0 VRS	19,851
4	250	61100	2210	339	100	0 VRS	20,169
4	250	61310	2210	229	100	0 VRS	48,125
4	250	61310	2210	339	100	0 VRS	47,023
4	250	61100	2300	229	100	0 HEALTH INSURANCE	10,743
4	250	61100	2300	339	100	0 HEALTH INSURANCE	28,374
4	250	61310	2300	229	100	0 HEALTH INSURANCE	22,989
4	250	61310	2300	339	100	0 HEALTH INSURANCE	25,750
4	250	61100	2400	229	100	0 GROUP LIFE INSURANCE	1,445
4	250	61100	2400	339	100	0 GROUP LIFE INSURANCE	1,468
4	250	61310	2400	229	100	0 GROUP LIFE INSURANCE	3,507
4	250	61310	2400	339	100	0 GROUP LIFE INSURANCE	1,922
4	250	61100	2510	229	100	0 HYBRID DISABILITY	281
4	250	61310	2600	229	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61310	2600	339	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61100	2600	229	100	0 RETIREE HEALTH CARE CREDIT	1,445

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

4	250	61100	2600	339	100	0	RETIREE HEALTH CARE CREDIT	1,468
4	250	61310	2750	229	100	0	RETIREE HEALTH CARE CREDIT	3,507
4	250	61310	2750	339	100	0	RETIREE HEALTH CARE CREDIT	1,922
4	250	61310	2700	229	100	0	WORKERS COMPENSATION	38,580
4	250	61310	2700	339	100	0	WORKERS COMPENSATION	38,580
4	250	61310	2820	229	100	0	TUITION REIMBURSEMENT	10,000
4	250	61310	2820	339	100	0	TUITION REIMBURSEMENT	10,000
4	250	61310	3000	229	100	0	PURCHASED SERVICES	18,637
4	250	61310	3000	339	100	0	PURCHASED SERVICES	29,745
4	250	61310	3810	229	100	0	HEAD START FEES	109,000
4	250	61310	3810	339	100	0	ALTERNATIVE SCHOOL TUITION	41,000
4	250	61310	5400	229	100	0	ELEMENTARY COPY MACHINE LEASES	68,000
4	250	61310	5400	339	100	0	SECONDARY COPY MACHINE LEASES	91,000
4	250	61310	5510	229	100	0	MILEAGE REIMBURSEMENT	9,000
4	250	61310	5510	339	100	0	MILEAGE REIMBURSEMENT	4,000
4	250	61100	5800	229	100	0	DUES AND MEMBERSHIPS	4,050
4	250	61100	5800	339	100	0	DUES AND MEMBERSHIPS	3,000
4	250	61310	5800	339	100	0	DUES AND MEMBERSHIPS	1,320
4	250	61310	6000	229	100	0	ELEMENTARY COPY PAPER	25,000
4	250	61310	6000	339	100	0	SECONDARY COPY PAPER	25,000
4	250	61310	6000	339	300	0	CTE STATE EQUIPMENT AND TESTING MATERIALS	20,000
4	250	61100	6020	229	100	0	ELEMENTARY TEXTBOOKS	14,800
4	250	61100	6020	339	100	0	SECONDARY TEXTBOOKS	19,600
4	250	61100	6030	229	100	0	DIVISON TESTING	36,500
4	250	61100	6040	229	100	0	ELEMENTARY INSTRUCTIONAL SOFTWARE	91,237
4	250	61100	6040	339	100	0	SECONDARY INSTRUCTIONAL SOFTWARE	61,259
4	250	61100	6050	229	100	0	ELEMENTARY FURNITURE	0
4	250	61100	6050	339	100	0	SECONDARY TECHNOLOGY HARDWARE NON-CAPITAL	0
4	250	61100	6050	339	100	0	SECONDARY FURNITURE	6,400

**DIVISION-WIDE IMPROVEMENT OF INSTRUCTION TOTAL**

**2,112,002**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**SPECIAL EDUCATION**  
**Office of the Supervisor**

4	250	61310	1110	339	200	0	SUPERVISOR SALARY	128,807
4	250	61310	1140	229	200	0	ELEMENTARY PROGRAM SPECIALIST SALARY	79,522
4	250	61310	1140	229	200	0	ELEMENTARY TAA SPECIALIST SALARY	60,682
4	250	61310	1140	229	200	0	BEHAVIOR SPECIALIST SALARY & 504	136,703
4	250	61310	1140	229	200	0	TEACHER ON ADMIN ASSIGN & DIAGNOSTICIAN	106,248
4	250	61310	1140	339	200	0	SECONDARY PROGRAM SPECIALIST SALARY & 504	228,075
4	250	61310	1150	229	200	0	SECRETARIAL SALARY	60,853
4	250	61310	1150	229	200	0	MEDICAID AND STUDENT RECORD MANAGER	63,732
4	250	61310	1620	229	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	47,042
4	250	61310	1620	339	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	21,048
4	250	61310	2100	229	200	0	FICA	42,441
4	250	61310	2100	339	200	0	FICA	28,912
4	250	61310	2210	229	200	0	VRS	73,794
4	250	61310	2210	339	200	0	VRS	59,314
4	250	61310	2300	229	200	0	HEALTH INSURANCE	63,835
4	250	61310	2300	339	200	0	HEALTH INSURANCE	30,012
4	250	61310	2400	229	200	0	GROUP LIFE INSURANCE	5,950
4	250	61310	2400	339	200	0	GROUP LIFE INSURANCE	4,782
4	250	61310	2510	229	200	0	HYBRID DISABILITY	766
4	250	61310	2510	339	200	0	HYBRID DISABILITY	0
4	250	61310	2750	229	200	0	RETIREE HEALTH CARE CREDIT	5,372
4	250	61310	2750	339	200	0	RETIREE HEALTH CARE CREDIT	4,318
4	250	61310	3000	229	200	0	PURCHASED SERVICES	295,417
4	250	61310	3000	339	200	0	PURCHASED SERVICES	195,122
4	250	61310	3150	339	200	0	LEGAL SERVICES	8,000
4	250	61310	5500	229	200	0	TRAVEL	7,350
4	250	61310	5510	229	200	0	MILEAGE REIMBURSEMENT	4,500
4	250	61310	5510	339	200	0	MILEAGE REIMBURSEMENT	1,450
4	250	61310	6000	229	200	0	ELEMENTARY OFFICE SUPPLIES	4,000
4	250	61310	6000	339	200	0	SECONDARY OFFICE SUPPLIES	5,500

**Special Education Office of the Supervisor Total**

**1,773,547**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Teachers**

4	250	61100	1120	229	200	0	TEACHER ESOL	118,225
4	250	61100	1120	229	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	0
4	250	61100	1120	229	214	0	MULTIPLE DISABILITIES TEACHER SALARIES	0
4	250	61100	1120	229	224	0	VISUALLY IMPAIRED TEACHER SALARIES	0
4	250	61100	1120	229	225	0	SPEECH TEACHER SALARIES	367,236
4	250	61100	1120	229	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	50,772
4	250	61100	1120	229	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	209,511
4	250	61100	1120	229	240	0	LEARNING DISABILITY TEACHER SALARIES	379,723
4	250	61100	1120	229	245	0	HEARING IMPAIRED TEACHER SALARIES	0
4	250	61100	1120	229	246	0	AUTISM TEACHER SALARIES	160,978
4	250	61100	1120	229	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	162,598
4	250	61100	1110	229	291	0	COORDINATOR OF MANDATED SERVICES AND PRESCHOOL	87,271
4	250	61100	1120	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION TEACHER SALARIES	452,128

8 at 200 days per year

**Special Education Elementary Teachers Total** **1,988,442**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Secondary Teachers**

4	250	61100	1120	339	200	0	ENGLISH AS A SECOND LANGUAGE TEACHER SALARIES	49,889
4	250	61100	1120	339	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	177,976
4	250	61100	1120	339	214	0	MULTIPLE DISABILITIES TEACHER SALARIES	274,792
4	250	61100	1120	339	224	0	VISUALLY IMPAIRED TEACHER SALARIES	116,602
4	250	61100	1120	339	225	0	SPEECH TEACHER SALARIES	74,421
4	250	61100	1120	339	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	178,389
4	250	61100	1120	339	240	0	LEARNING DISABILITY TEACHER SALARIES	734,180
4	250	61100	1120	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED) SALARIES	0
4	250	61100	1120	339	291	0	COMMUNICATION SPECIALIST SALARIES	53,864

**Special Education Secondary Teachers Total 1,660,113**

**Special Education Elementary Paraprofessionals**

4	250	61100	1150	229	291	0	RECEPTIONIST	29,124
4	250	61100	1151	229	200	0	ENGLISH AS A SECOND LANGUAGE PARAPROFESSIONAL SALARIE	24,994
4	250	61100	1151	229	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	141,779
4	250	61100	1151	229	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	0
4	250	61100	1151	229	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	73,556
4	250	61100	1151	229	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	349,106
4	250	61100	1151	229	245	0	AUTISM PARAPROFESSIONAL SALARIES	24,043
4	250	61100	1151	229	246	0	AUTISM PARAPROFESSIONAL SALARIES	525,340
4	250	61100	1151	229	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	321,194
4	250	61100	1151	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL SA	196,611

**Special Education Elementary Paraprofessionals Total 1,685,747**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Secondary Paraprofessionals**

4	250	61100	1151	339	200	0	PARAPROFESSIONAL ESOL	27,240
4	250	61100	1151	339	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	212,401
4	250	61100	1151	339	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	53,502
4	250	61100	1151	339	224	0	VISUALLY IMPAIRED FICA	51,254
4	250	61100	1151	339	227	0	ORTHOPEDIC IMPAIRED PARAPROFESSIONAL SALARIES	30,703
4	250	61100	1151	339	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	239,827
4	250	61100	1151	339	246	0	AUTISM PARAPROFESSIONAL SALARIES	103,274

**Special Education Secondary Paraprofessionals Total** **718,201**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary FICA**

4	250	61100	2100	229	200	0	ENGLISH AS A SECOND LANGUAGE FICA	10,956
4	250	61100	2100	229	211	0	INTELLECTUAL DISABILITY FICA	10,846
4	250	61100	2100	229	214	0	MULTIPLE DISABILITIES FICA	0
4	250	61100	2100	229	224	0	VISUALLY IMPAIRED FICA	5,627
4	250	61100	2100	229	225	0	SPEECH FICA	28,094
4	250	61100	2100	229	227	0	ORTHOPEDIC IMPAIRED FICA	3,884
4	250	61100	2100	229	235	0	OTHER HEALTH IMPAIRED FICA	16,028
4	250	61100	2100	229	240	0	LEARNING DISABILITY FICA	55,755
4	250	61100	2100	229	245	0	DEAF AND BLIND FICA	0
4	250	61100	2100	229	246	0	AUTISM FICA	52,503
4	250	61100	2100	229	250	0	DEVELOPMENTALLY DELAYED FICA	37,010
4	250	61100	2100	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL FICA	59,795

**Special Education Elementary FICA Total** **280,498**

**Special Education Secondary FICA**

4	250	61100	2100	339	200	0	ENGLISH AS A SECOND LANGUAGE FICA	3,817
4	250	61100	2100	339	211	0	INTELLECTUAL DISABILITY FICA	29,864
4	250	61100	2100	339	214	0	MULTIPLE DISABILITIES FICA	25,114
4	250	61100	2100	339	224	0	VISUALLY IMPAIRED VRS	12,841
4	250	61100	2100	339	225	0	SPEECH TEACHER FICA	5,693
4	250	61100	2100	339	227	0	ORTHOPEDIC IMPAIRED FICA	2,349
4	250	61100	2100	339	235	0	OTHER HEALTH IMPAIRED FICA	13,647
4	250	61100	2100	339	240	0	LEARNING DISABILITY FICA	74,512
4	250	61100	2100	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	0
4	250	61100	2100	339	246	0	AUTISM FICA	12,021

**Special Education Secondary FICA Total** **179,857**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary VRS**

4	250	61100	2210	229	291	0	RECEPTIONIST	4,840
4	250	61100	2210	229	200	0	ENGLISH AS A SECOND LANGUAGE VRS	23,803
4	250	61100	2210	229	211	0	INTELLECTUAL DISABILITY VRS	23,484
4	250	61100	2210	229	214	0	MULTIPLE DISABILITIES VRS	0
4	250	61100	2210	229	224	0	VISUALLY IMPAIRED VRS	12,145
4	250	61100	2210	229	225	0	SPEECH VRS	60,915
4	250	61100	2210	229	227	0	ORTHOPEDIC IMPAIRED VRS	8,438
4	250	61100	2210	229	235	0	OTHER HEALTH IMPAIRED VRS	34,781
4	250	61100	2210	229	240	0	LEARNING DISABILITY VRS	120,812
4	250	61100	2210	229	245	0	DEAF AND BLIND VRS	0
4	250	61100	2210	229	246	0	AUTISM VRS	113,827
4	250	61100	2210	229	250	0	DEVELOPMENTALLY DELAYED VRS	80,247
4	250	61100	2210	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	122,165

**Special Education Elementary VRS Total 605,458**

**Special Education Secondary VRS**

4	250	61100	2210	339	200	0	ENGLISH AS A SECOND LANGUAGE VRS	8,252
4	250	61100	2210	339	211	0	INTELLECTUAL DISABILITY VRS	64,681
4	250	61100	2210	339	214	0	MULTIPLE DISABILITIES VRS	54,523
4	250	61100	2210	339	224	0	VISUALLY IMPAIRED VRS	27,898
4	250	61100	2210	339	225	0	SPEECH TEACHER VRS	12,369
4	250	61100	2210	339	227	0	ORTHOPEDIC IMPAIRED VRS	5,063
4	250	61100	2210	339	235	0	OTHER HEALTH IMPAIRED VRS	29,648
4	250	61100	2210	339	240	0	LEARNING DISABILITY VRS	161,521
4	250	61100	2210	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	0
4	250	61100	2210	339	246	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	25,997

**Special Education Secondary VRS Total 389,951**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Health Insurance**

4	250	61100	2300	229	200	0	TEACHER ESOL HEALTH INSURANCE	10,743
4	250	61100	2300	229	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	21,398
4	250	61100	2300	229	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	0
4	250	61100	2300	229	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	229	225	0	SPEECH HEALTH INSURANCE	32,837
4	250	61100	2300	229	227	0	OCCUPATIONAL THERAPIST INSURANCE	7,162
4	250	61100	2300	229	235	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	39,748
4	250	61100	2300	229	240	0	LEARNING DISABILITY HEALTH INSURANCE	119,786
4	250	61100	2300	229	245	0	DEAF AND BLIND HEALTH INSURANCE	7,112
4	250	61100	2300	229	246	0	AUTISM HEALTH INSURANCE	162,245
4	250	61100	2300	229	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	113,515
4	250	61100	2300	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HEALTH INSURANCE	116,099

**Special Education Elementary Health Insurance Total 630,645**

**Special Education Secondary Health Insurance**

4	250	61100	2300	339	200	0	ENGLISH AS A SECOND LANGUAGE HEALTH INSURANCE	0
4	250	61100	2300	339	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	70,009
4	250	61100	2300	339	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	39,393
4	250	61100	2300	339	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	47,879
4	250	61100	2300	339	225	0	SPEECH TEACHER HEALTH INSURANCE	15,006
4	250	61100	2300	339	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	339	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	29,331
4	250	61100	2300	339	240	0	LEARNING DISABILITY HEALTH INSURANCE	113,063
4	250	61100	2300	339	245	0	EDUCATIONAL INTEPRETER HEALTH INSURANCE	0
4	250	61100	2300	339	246	0	PARAPROFESSIONAL AUTISM	29,379
4	250	61100	2300	339	291	0	COMMUNICATION SPECIALIST HEALTH INSURANCE	7,124

**Special Education Secondary Health Insurance Total 351,184**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Group Life Insurance**

4	250	61100	2400	229	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,919
4	250	61100	2400	229	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	1,900
4	250	61100	2400	229	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	0
4	250	61100	2400	229	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	986
4	250	61100	2400	229	225	0	SPEECH GROUP LIFE INSURANCE	4,921
4	250	61100	2400	229	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	680
4	250	61100	2400	229	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	2,807
4	250	61100	2400	229	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	9,766
4	250	61100	2400	229	245	0	DEAF AND BLIND GROUP LIFE INSURANCE	0
4	250	61100	2400	229	246	0	AUTISM GROUP LIFE INSURANCE	9,197
4	250	61100	2400	229	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	6,483
4	250	61100	2400	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION GROUP LIFE INSURANCE	9,863

**Special Education Elementary Group Life Insurance Total 48,522**

**Special Education Secondary Group Life Insurance**

4	250	61100	2400	339	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	669
4	250	61100	2400	339	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	5,231
4	250	61100	2400	339	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	4,399
4	250	61100	2400	339	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	2,249
4	250	61100	2400	339	225	0	SPEECH TEACHER GROUP LIFE INSURANCE	997
4	250	61100	2400	339	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	411
4	250	61100	2400	339	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	2,390
4	250	61100	2400	339	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	13,052
4	250	61100	2400	339	245	0	DEAF AND BLIND GROUP LIFE INSURANCE	0
4	250	61100	2400	339	246	0	AUTISM GROUP LIFE INSURANCE	2,106

**Special Education Secondary Group Life Insurance Total 31,504**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary VRS Hybrid Disability**

4	250	61100	2510	229	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	391
4	250	61100	2510	229	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	529
4	250	61100	2510	229	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	0
4	250	61100	2510	229	225	0	SPEECH HYBRID DISABILITY	1,148
4	250	61100	2510	229	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	0
4	250	61100	2510	229	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	1,100
4	250	61100	2510	229	240	0	LEARNING DISABILITY HYBRID DISABILITY	2,246
4	250	61100	2510	229	245	0	AUTISM HYBRID DISABILITY	113
4	250	61100	2510	229	246	0	AUTISM HYBRID DISABILITY	2,295
4	250	61100	2510	229	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	1,355
4	250	61100	2510	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HYBRID DISABILITY	1,173

**Special Education Elementary Hybrid Disability** **10,351**

**Special Education Secondary VRS Hybrid Disability**

4	250	61100	2510	339	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	360
4	250	61100	2510	339	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	1,086
4	250	61100	2510	339	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	836
4	250	61100	2510	339	224	0	VISUALLY IMPAIRED HYBRID DISABILITY	241
4	250	61100	2510	339	225	0	SPEECH TEACHER HYBRID DISABILITY	0
4	250	61100	2510	339	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	527
4	250	61100	2510	339	240	0	LEARNING DISABILITY HYBRID DISABILITY	3,213
4	250	61100	2510	339	245	0	EDUCATIONAL INTERPRETER (HEARING IMPAIRED)	0
4	250	61100	2510	339	246	0	TEACHER AUTISM	483

**Special Education Secondary VRS Hybrid Disability** **6,747**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**Special Education Elementary Retire Health Care Credit**

4	250	61100	2750	229	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CREDIT	1,733
4	250	61100	2750	229	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	1,716
4	250	61100	2750	229	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	0
4	250	61100	2750	229	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	890
4	250	61100	2750	229	225	0	SPEECH RETIREE HEALTH CARE CREDIT	4,444
4	250	61100	2750	229	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	614
4	250	61100	2750	229	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	2,535
4	250	61100	2750	229	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	8,819
4	250	61100	2750	229	245	0	DEAF AND BLIND RETIREE HEALTH CARE CREDIT	0
4	250	61100	2750	229	246	0	AUTISM RETIREE HEALTH CARE CREDIT	8,304
4	250	61100	2750	229	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	5,854
4	250	61100	2750	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALTH CARE CREDIT	8,906

**Special Education Elementary Retire Health Care Credit** **43,814**

**Special Education Secondary Retire Health Care Credit**

4	250	61100	2750	339	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CREDIT	604
4	250	61100	2750	339	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	4,724
4	250	61100	2750	339	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	3,972
4	250	61100	2750	339	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	2,031
4	250	61100	2750	339	225	0	SPEECH TEACHER RETIREE HEALTH CARE CREDIT	900
4	250	61100	2750	339	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	372
4	250	61100	2750	339	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	2,159
4	250	61100	2750	339	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	11,785
4	250	61100	2750	339	245	0	EDUCATIONAL INTEPRTER (HEARING IMPAIRED)	0
4	250	61100	2750	339	246	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALTH CARE CREDIT	1,901

**Special Education Secondary Retire Health Care Credit** **28,448**

KING GEORGE COUNTY SCHOOL DIVISION  
 2022-2023 BUDGET  
 EXPENDITURES DETAIL

**Special Education General Expense**

4	250	61100	3000	229	225	0	CONTRACTED ELEMENTARY SPEECH SERVICES	100,000
4	250	61100	3000	229	200	0	PARENT REIMBURSEMENT	750
4	250	61100	5800	339	200	0	MEMBERSHIPS AND DUES	6,265
4	250	61100	6030	229	200	0	ELEMENTARY INSTRUCTIONAL MATERIALS	11,403
4	250	61100	6030	339	200	0	INSTRUCTIONAL MATERIALS	7,120

**Special Education General Expense Total** **125,538**

**SPECIAL EDUCATION TOTAL** **10,586,444**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**GIFTED EDUCATION**

4	250	61100	1120	229	410	0	TEACHER SALARIES - GIFTED	210,567
4	250	61100	1120	339	410	0	TEACHER SALARIES - GOVERNORS SCHOOL	307,418
4	250	61100	2100	229	410	0	FICA	16,108
4	250	61100	2100	339	410	0	FICA	23,517
4	250	61100	2210	229	410	0	VRS	34,996
4	250	61100	2210	339	410	0	VRS	51,053
4	250	61100	2300	229	410	0	HEALTH INSURANCE	24,768
4	250	61100	2300	339	410	0	HEALTH INSURANCE	43,362
4	250	61100	2400	229	410	0	GROUP LIFE INSURANCE	2,822
4	250	61100	2400	339	410	0	GROUP LIFE INSURANCE	4,119
4	250	61100	2510	229	410	0	HYBRID DISABLILITY	0
4	250	61100	2510	339	410	0	HYBRID DISABLILITY	646
4	250	61100	2750	229	410	0	RETIREE HEALTH CARE CREDIT	2,548
4	250	61100	2750	339	410	0	RETIREE HEALTH CARE CREDIT	3,720
4	250	61100	3000	339	410	0	PURCHASED SERVICES	1,000
4	250	61100	3810	339	410	0	STUDENT TUITION	95,206
4	250	61100	5500	339	410	0	TRAVEL	2,800
4	250	61100	5510	229	410	0	MILEAGE REIMBURSEMENT	3,000
4	250	61100	5800	229	410	0	DUES AND MEMBERSHIPS	269
4	250	61100	6020	339	410	0	SECONDARY TEXTBOOKS	600
4	250	61100	6030	229	410	0	ELEMENTARY INSTRUCTIONAL MATERIALS	13,076
4	250	61100	6030	339	410	0	SECONDARY INSTRUCTIONAL MATERIALS	9,476
4	250	61100	6040	339	410	0	SECONDARY EQUIPMENT	1,500

**GIFTED EDUCATION TOTAL**

**852,572**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**HOMEBOUND INSTRUCTION**

4	250	61230	1120	229	100	0	REGULAR EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	229	200	0	SPECIAL EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	339	100	0	REGULAR EDUCATION TEACHER SALARIES	14,200
4	250	61230	1120	339	200	0	SPECIAL EDUCATION TEACHER SALARIES	10,700
4	250	61230	2100	229	100	0	REGULAR EDUCATION FICA	383
4	250	61230	2100	229	200	0	SPECIAL EDUCATION FICA	383
4	250	61230	2100	339	100	0	REGULAR EDUCATION FICA	1,086
4	250	61230	2100	339	200	0	SPECIAL EDUCATION FICA	819

**HOMEBOUND INSTRUCTION TOTAL** **37,570**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**COUNSELORS AND SOCIAL WORK SERVICES**

4	250	61220	1110	229	192	0	SUPERVISOR SALARY	117,168
4	250	61220	1130	229	192	0	ELEMENTARY SOCIAL WORKER SALARY	200,438
4	250	61220	1120	229	192	0	ELEMENTARY TRUANCY OFFICER	59,752
4	250	61220	1120	339	192	0	SECONDARY TRUANCY OFFICER	84,639
4	250	61220	1130	339	192	0	SECONDARY SOCIAL WORKER SALARY	76,074
4	250	61220	2100	229	192	0	FICA	28,868
4	250	61220	2100	339	192	0	FICA	12,295
4	250	61220	2210	229	192	0	VRS	62,597
4	250	61220	2210	339	192	0	VRS	26,711
4	250	61220	2300	229	192	0	HEALTH INSURANCE	25,569
4	250	61220	2300	339	192	0	HEALTH INSURANCE	14,324
4	250	61220	2400	229	192	0	GROUP LIFE INSURANCE	5,057
4	250	61220	2400	339	192	0	GROUP LIFE INSURANCE	2,154
4	250	61220	2510	229	192	0	HYBRID DISABLILITY	863
4	250	61220	2510	339	192	0	HYBRID DISABLILITY	358
4	250	61220	2750	229	192	0	RETIREE HEALTH CARE CREDIT	4,566
4	250	61220	2750	339	192	0	RETIREE HEALTH CARE CREDIT	1,945
4	250	61210	1120	229	192	0	ELEMENTARY COUNSELOR SALARIES	376,274
4	250	61210	1120	339	192	0	SECONDARY COUNSELOR SALARIES	540,051
4	250	61210	1150	339	192	0	SECRETARIAL SALARIES	162,236
4	250	61210	2100	229	192	0	FICA	28,785
4	250	61210	2100	339	192	0	FICA	53,725
4	250	61210	2210	229	192	0	VRS	62,417
4	250	61210	2210	339	192	0	VRS	89,597
4	250	61210	2300	229	192	0	HEALTH INSURANCE	118,380
4	250	61210	2300	339	192	0	HEALTH INSURANCE	54,806
4	250	61210	2400	229	192	0	GROUP LIFE INSURANCE	5,042
4	250	61210	2400	339	192	0	GROUP LIFE INSURANCE	9,411
4	250	61210	2510	229	192	0	HYBRID DISABILITY	1,059
4	250	61210	2510	339	192	0	HYBRID DISABILITY	1,383
4	250	61210	2750	229	192	0	RETIREE HEALTH CARE CREDIT	4,553
4	250	61210	2750	339	192	0	RETIREE HEALTH CARE CREDIT	8,498
4	250	61210	3000	339	192	0	PURCHASED SERVICES	57,400
4	250	61210	5500	229	192	0	STAFF TRAVEL	18,600

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

4	250	61210	5510	229	192	0	MILEAGE REIMBURSEMENT	5,500
4	250	61210	5800	339	192	0	DUES AND MEMBERSHIPS	1,950
4	250	61210	6000	229	192	0	ELEMENTARY GENERAL SUPPLIES	4,000
4	250	61210	6000	339	192	0	SECONDARY GENERAL SUPPLIES	3,000
4	250	61210	6030	229	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	10,500
4	250	61210	6030	339	192	0	SECONDARY INSTRUCTIONAL MATERIALS	16,500

**COUNSELORS AND SOCIAL WORK SERVICES TOTAL** **2,357,041**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**ALGEBRA READINESS INITIATIVE (ARDT)**

(State funded program at King George Middle School.)

4	250	61100	1120	339	151	0	TEACHER SALARIES	47,831
4	250	61100	1620	339	151	0	STIPENDS	40,500
4	250	61100	2100	339	151	0	FICA	6,757
4	250	61100	2210	339	151	0	VRS	7,950
4	250	61100	2300	339	151	0	HEALTH INSURANCE	7,112
4	250	61100	2400	339	151	0	GROUP LIFE INSURANCE	641
4	250	61100	2510	339	151	0	HYBRID DISABILITY	225
4	250	61100	2750	339	151	0	RETIREE HEALTH CARE CREDIT	579
4	250	61100	6000	339	151	0	SUPPLIES	1,670

**ALGEBRA READINESS INITIATIVE TOTAL 113,264**

**EARLY READING INTERVENTION INITIATIVE (PALS PROGRAM)**

(State funded program at each elementary school.)

4	250	61100	1151	229	165	0	PARAPROFESSIONAL SALARIES	146,974
4	250	61100	2100	229	165	0	FICA	11,244
4	250	61100	2210	229	165	0	VRS	24,347
4	250	61100	2300	229	165	0	HEALTH INSURANCE	32,873
4	250	61100	2400	229	165	0	GROUP LIFE INSURANCE	1,969
4	250	61100	2510	229	165	0	HYBRID DISABILITY	364
4	250	61100	2750	229	165	0	RETIREE HEALTH CARE CREDIT	1,778
4	250	61100	6030	229	165	0	INSTRUCTIONAL MATERIALS	514

**EARLY READING INTERVENTION INITIATIVE TOTAL 220,063**

**ADULT BASIC EDUCATION (GED)**

4	250	61100	3000	339	710	0	CONTRACTED SERVICES	<b>6,620</b>
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**INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN (ISAEP)**

(A state funded program to prepare students to take the GED.)

4	250	61100	1120	339	100	0	TEACHER SALARY	7,200
4	250	61100	2100	339	100	0	FICA	551
4	250	61100	6000	339	100	0	GENERAL SUPPLIES	105

**INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN TOTAL 7,856**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**SUMMER SCHOOL**

4	250	61100	1120	995	610	0	REMEDIAL SUMMER SCHOOL TEACHER SALARIES	70,000
4	250	61100	1620	995	620	0	HIGH SCHOOL SUMMER SCHOOL TEACHER SALARIES	5,000
4	250	61100	2100	995	610	0	FICA	5,355
4	250	61100	2100	995	620	0	FICA	383
4	250	61100	6000	995	610	0	GENERAL SUPPLIES	12,000

**SUMMER SCHOOL TOTAL** **92,738**

**INSTRUCTION APPROPRIATION CATEGORY TOTAL** **41,056,890**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**TECHNOLOGY APPROPRIATION CATEGORY**

**TECHNOLOGY**

4	250	68300	1110	990	0	0	SUPERVISOR SALARY	103,805
4	250	68200	1141	990	0	0	TECHNOLOGY SPECIALISTS SALARIES	371,352
4	250	68200	1141	990	0	0	STUDENT DATA BASE MANAGER	79,249
4	250	68100	1120	990	0	0	INSTRUCTIONAL TECHNOLOGY LIAISONS SALARIES	302,365
4	250	68100	1620	990	0	0	PROFESSIONAL DEVELOPMENT AND STIPEND	14,400
4	250	68300	2100	990	0	0	FICA	7,941
4	250	68200	2100	990	0	0	FICA	34,471
4	250	68100	2100	990	0	0	FICA	24,233
4	250	68300	2210	990	0	0	VRS	17,252
4	250	68200	2210	990	0	0	VRS	74,850
4	250	68100	2210	990	0	0	VRS	50,173
4	250	68300	2300	990	0	0	HEALTH INSURANCE	7,162
4	250	68200	2300	990	0	0	HEALTH INSURANCE	57,930
4	250	68100	2300	990	0	0	HEALTH INSURANCE	29,100
4	250	68300	2400	990	0	0	GROUP LIFE INSURANCE	1,391
4	250	68200	2400	990	0	0	GROUP LIFE INSURANCE	6,038
4	250	68100	2400	990	0	0	GROUP LIFE INSURANCE	4,052
4	250	68100	2510	990	0	0	HYBRID DISABILITY	255
4	250	68300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,256
4	250	68200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	5,452
4	250	68100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,659
4	250	68100	3000	990	0	0	PURCHASED SERVICES	494,595
4	250	68100	5001	990	0	0	INTERNET SERVICE	57,000
4	250	68200	5500	990	0	0	STAFF TRAVEL	7,500
4	250	68200	5800	990	0	0	DUES AND MEMBERSHIPS	3,500
4	250	68100	6000	990	0	0	GENERAL SUPPLIES	45,535
4	250	68100	6040	990	0	0	TECHNOLOGY SUPPLIES/SOFTWARE	24,500
4	250	68100	6050	990	0	0	NON-CAPITAL HARDWARE	86,000
4	250	68100	8110	990	0	0	HARDWARE REPLACEMENT	340,288

**TECHNOLOGY APPROPRIATION CATEGORY TOTAL**

**2,255,304**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY**

**SCHOOL BOARD**

4	250	62110	1111	990	0	0	SCHOOL BOARD SALARIES	37,000
4	250	62110	1150	990	0	0	CLERK OVERTIME SALARY	5,000
4	250	62110	2100	990	0	0	FICA	3,213
4	250	62110	3000	990	0	0	PURCHASED SERVICES	4,600
4	250	62110	5500	990	0	0	TRAVEL	4,000
4	250	62110	5800	990	0	0	DUES AND MEMBERSHIPS	12,000
4	250	62110	6000	990	0	0	GENERAL SUPPLIES	4,750

**SCHOOL BOARD TOTAL**

**70,563**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**ADMINISTRATION**

4	250	62120	1112	990	0	0	SUPERINTENDENT SALARY	191,985
4	250	62120	1113	990	0	0	DEPUTY SUPERINTENDENT SALARY	147,354
4	250	62120	1130	990	0	0	COORINATOR OF COMMUNICATIONS	95,414
4	250	62120	1140	990	0	0	MAIL RUN SALARY	3,000
4	250	62120	1150	990	0	0	DIVISION FINANCE MANAGER & EXECUTIVE ADMINISTRATIVE ASSI	84,729
4	250	62120	2100	990	0	0	FICA	35,106
4	250	62120	2210	990	0	0	VRS	90,493
4	250	62120	2300	990	0	0	HEALTH INSURANCE	45,024
4	250	62120	2400	990	0	0	GROUP LIFE INSURANCE	6,961
4	250	62120	2510	990	0	0	HYBRID DISABILITY	0
4	250	62120	2750	990	0	0	RETIREE HEALTH CARE CREDIT	6,286
4	250	62120	2700	990	0	0	WORKERS COMPENSATION	15,013
4	250	62120	2800	990	0	0	ANNUITY	25,000
4	250	62120	3000	990	0	0	LEGAL SERVICES	8,000
4	250	62120	5400	990	0	0	LEASE AND RENTALS	3,000
4	250	62120	5500	990	0	0	TRAVEL	4,500
4	250	62120	5800	990	0	0	DUES AND MEMBERSHIPS	2,900
4	250	62120	6000	990	0	0	OFFICE SUPPLIES	3,000

**ADMINISTRATION TOTAL**

**767,764**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**HUMAN RESOURCES**

4	250	62140	1110	990	0	0	SUPERVISOR OF HUMAN RESOURCES	142,776
4	250	62140	1110	990	0	0	COORDINATOR OF HUMAN RESOURCES	111,751
4	250	62140	1150	990	0	0	HUMAN RESOURCES MANAGER	127,468
4	250	62140	2100	990	0	0	FICA	29,223
4	250	62140	2210	990	0	0	VRS	63,328
4	250	62140	2300	990	0	0	HEALTH INSURANCE	0
4	250	62140	2400	990	0	0	GROUP LIFE INSURANCE	5,119
4	250	62140	2510	990	0	0	HYBRID DISABILITY	227
4	250	62140	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,622
4	250	62140	2800	990	0	0	VACATION/SICK LEAVE PAYOUT/RETIREE HEALTH CREDIT	50,000
4	250	62140	3000	990	0	0	PURCHASED SERVICES	51,416
4	250	62140	5500	990	0	0	STAFF TRAVEL FOR RECRUITMENT	4,000
4	250	62140	5800	990	0	0	DUES AND MEMBERSHIP	320
4	250	62140	6000	990	0	0	OFFICE SUPPLIES	5,000

**HUMAN RESOURCES TOTAL**

**595,249**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**HEALTH SERVICES**

4	250	62220	1131	990	0	0	NURSE SALARIES	336,753
4	250	62220	1620	990	0	0	STIPEND	1,200
4	250	62220	2100	990	0	0	FICA	25,853
4	250	62220	2210	990	0	0	VRS	55,968
4	250	62220	2300	990	0	0	HEALTH INSURANCE	36,995
4	250	62220	2400	990	0	0	GROUP LIFE INSURANCE	4,512
4	250	62220	2510	990	0	0	HYBRID DISABILITY	1,328
4	250	62220	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,075
4	250	62220	3000	990	0	0	PURCHASED SERVICES	21,500
4	250	62220	5500	990	0	0	TRAVEL	4,950
4	250	62220	5510	990	0	0	MILEAGE REIMBURSEMENT	500
4	250	62220	5800	990	0	0	DUES AND MEMBERSHIP	200
4	250	62220	6000	990	0	0	CLINIC SUPPLIES	18,700

**HEALTH SERVICES TOTAL**

**512,535**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**PSYCHOLOGICAL SERVICES**

4	250	62230	1132	990	0	0	PSYCHOLOGISTS SALARIES	140,441
4	250	62230	2100	990	0	0	FICA	10,744
4	250	62230	2210	990	0	0	VRS	23,341
4	250	62230	2300	990	0	0	HEALTH INSURANCE	21,989
4	250	62230	2400	990	0	0	GROUP LIFE INSURANCE	1,882
4	250	62230	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,699
4	250	62230	5510	990	0	0	MILEAGE REIMBURSEMENT	3,000

**PSYCHOLOGICAL SERVICES TOTAL** **203,096**

**ADMINISTRATION, HEALTH AND ATTENDANCE APP** **2,149,208**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**TRANSPORTATION APPROPRIATION CATEGORY**

**TRANSPORTATION**

4	250	63100	1110	990	0	0	SUPERVISOR SALARY	81,616
4	250	63300	1190	990	0	0	BUS MONITOR SALARIES	337,183
4	250	63100	1150	990	0	0	SECRETARIAL SALARY	188,452
4	250	63400	1160	990	0	0	BUS MECHANIC SALARIES	120,367
4	250	63200	1170	990	0	0	BUS DRIVER SALARIES	1,581,089
4	250	63100	1620	990	0	0	STIPEND	1,000
4	250	63200	1520	990	0	0	SUBSTITUTE BUS DRIVER SALARIES	50,000
4	250	63100	2100	990	0	0	FICA	20,737
4	250	63200	2100	990	0	0	FICA	124,778
4	250	63300	2100	990	0	0	FICA	25,794
4	250	63400	2100	990	0	0	FICA	9,208
4	250	63100	2210	990	0	0	VRS	44,845
4	250	63200	2210	990	0	0	VRS	117,920
4	250	63300	2210	990	0	0	VRS	25,185
4	250	63400	2210	990	0	0	VRS	9,003
4	250	63100	2300	990	0	0	HEALTH INSURANCE	29,331
4	250	63200	2300	990	0	0	HEALTH INSURANCE	342,372
4	250	63300	2300	990	0	0	HEALTH INSURANCE	28,659
4	250	63400	2300	990	0	0	HEALTH INSURANCE	13,774
4	250	63100	2400	990	0	0	GROUP LIFE INSURANCE	3,619
4	250	63200	2400	990	0	0	GROUP LIFE INSURANCE	21,187
4	250	63300	2400	990	0	0	GROUP LIFE INSURANCE	4,518
4	250	63400	2400	990	0	0	GROUP LIFE INSURANCE	1,613
4	250	63200	2510	990	0	0	HYBRID DISABILITY	5,625
4	250	63300	2510	990	0	0	HYBRID DISABILITY	352
4	250	63400	2510	990	0	0	HYBRID DISABILITY	463
4	250	63100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,268
4	250	63200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	10,119
4	250	63300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	2,158
4	250	63400	2750	990	0	0	RETIREE HEALTH CARE CREDIT	770
4	250	63100	2700	990	0	0	WORKERS COMPENSATION	49,332
4	250	63200	3000	990	0	0	PURCHASED SERVICES - EMPLOYEES	16,873
4	250	63400	3000	990	0	0	PURCHASED SERVICES - VEHICLES	46,000

KING GEORGE COUNTY SCHOOL DIVISION  
 2022-2023 BUDGET  
 EXPENDITURES DETAIL

4	250	63200	5300	990	0	0	FLEET INSURANCE	35,000
4	250	63100	5500	990	0	0	TRAVEL	4,900
4	250	63100	5510	990	0	0	MILEAGE AND TOLLS	500
4	250	63100	5800	990	0	0	DUES AND MEMBERSHIPS	500
4	250	63100	6000	990	0	0	GENERAL SUPPLIES	3,000
4	250	63200	6000	990	0	0	VEHICLE DRIVER SUPPLIES	6,500
4	250	63400	6000	990	0	0	VEHICLE MAINTENANCE SUPPLIES	15,000
4	250	63400	6008	990	0	0	POWERED EQUIPMENT AND BUS FUEL	400,000
4	250	63400	6009	990	0	0	POWERED EQUIPMENT AND BUS PARTS	100,000
4	250	63100	6040	990	0	0 0	TRANSPORTATION FLEET SOFTWARE	84,515

**TRANSPORTATION APPROPRIATION CATEGORY TC 3,967,127**



KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY**

**OPERATIONS AND MAINTENANCE**

4	250	64100	1110	990	0	0	SUPERVISOR SALARY	88,344
4	250	64100	2100	990	0	0	FICA	6,758
4	250	64100	2210	990	0	0	VRS	14,683
4	250	64100	2300	990	0	0	HEALTH INSURANCE	10,743
4	250	64100	2400	990	0	0	GROUP LIFE INSURANCE	1,184
4	250	64100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,069
4	250	64200	1160	990	0	0	MAINTENANCE WORKER SALARIES	442,583
4	250	64200	1190	990	0	0	CUSTODIAL SALARIES	1,280,306
4	250	64200	1520	990	0	0	SUBSTITUTE SALARIES	36,500
4	250	64200	2100	990	0	0	FICA	134,593
4	250	64200	2210	990	0	0	VRS	128,764
4	250	64200	2300	990	0	0	HEALTH INSURANCE	238,821
4	250	64200	2400	990	0	0	GROUP LIFE INSURANCE	23,087
4	250	64200	2510	990	0	0	HYBRID DISABILITY	4,905
4	250	64200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	11,026
4	250	64200	2700	990	0	0	WORKERS COMPENSATION	14,575
4	250	64200	3000	990	0	0	PURCHASED SERVICES	670,826
4	250	64200	5100	990	0	0	UTILITIES	1,283,695
4	250	64200	5200	990	0	0	TELEPHONE AND POSTAGE	52,800
4	250	64200	5300	990	0	0	FIRE AND LIABILITY INSURANCE	150,887
4	250	64200	5400	990	0	0	LEASES AND RENTALS	20,000
4	250	64200	5510	990	0	0	MILEAGE REIMBURSEMENT	1,000
4	250	64200	6000	990	0	0	CUSTODIAL AND MAINTENANCE SUPPLIES	302,635
4	250	64300	6000	990	0	0	LANDSCAPING SUPPLIES	0

**OPERATIONS AND MAINTENANCE APPROPRIATION**

**4,919,785**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**FACILITIES APPROPRIATION CATEGORY**

**FACILITIES**

4	250	66200	1150	990	0	0	SECRETARIAL SALARY	59,105
4	250	66200	2100	990	0	0	FICA	4,522
4	250	66200	2210	990	0	0	VRS	9,823
4	250	66200	2300	990	0	0	HEALTH INSURANCE	8,953
4	250	66200	2400	990	0	0	GROUP LIFE INSURANCE	792
4	250	66200	2510	990	0	0	HYBRID DISABILITY	0
4	250	66200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	715
4	250	66200	3000	990	0	0	CONTRACTED SERVICES	10,000
4	250	66600	8200	990	0	0	CAPITAL OUTLAY	10,000
4	250	67100	9100	990	0	0	DEBT SERVICES (HONEYWELL ENERGY CONTRACT)	285,341

**FACILITIES APPROPRIATION CATEGORY TOTAL                      389,251**

**OPERATING FUND 250 TOTAL                                      54,737,565**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**FEDERAL GRANTS FUND 252**

**TITLE I**

4	252	61901	1120	229	104	425	.50 READING SPECIALIST COACH & TEACHER	115,768
4	252	61901	1151	229	104	425	PARAPROFESSIONAL SALARIES	138,608
4	252	61901	2100	229	104	425	FICA	19,460
4	252	61901	2210	229	104	425	VRS	42,198
4	252	61901	2300	229	104	425	HEALTH INSURANCE	32,153
4	252	61901	2400	229	104	425	GROUP LIFE INSURANCE	3,409
4	252	61901	2510	229	104	425	HYBRID DISABILITY	757
4	252	61901	2750	229	104	425	RETIREE HEALTH CARE CREDIT	3,078
4	252	61901	3000	229	104	425	PURCHASED SERVICE	17,834
4	252	61901	5500	229	104	425	TRAVEL	11,268
4	252	61901	6000	229	104	425	GENERAL SUPPLIES	33,990

**TITLE I TOTAL**

**418,522**

**TITLE IIA**

4	252	61901	1120	229	100	625	TEACHER SALARIES	38,797
4	252	61901	2100	229	100	625	FICA	2,968
4	252	61901	2210	229	100	625	VRS	6,448
4	252	61901	2300	229	100	625	HEALTH INSURANCE	3,582
4	252	61901	2400	229	100	625	GROUP LIFE INSURANCE	520
4	252	61901	2750	229	100	625	RETIREE HEALTH CARE CREDIT	469
4	252	61901	3000	229	100	625	PURCHASED SERVICES	16,500
4	252	61901	5500	229	100	625	TRAVEL	13,837
4	252	61901	6000	229	100	625	GENERAL SUPPLIES	8,010

**TITLE II A TOTAL**

**91,131**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**TITLE IV**

4	252	61901	1120	229	100	437	TEACHER SALARIES	5,602
4	252	61901	2100	229	100	437	FICA	1,527
4	252	61901	3000	229	100	437	PURCHASED SERVICES	14,584
4	252	61901	5500	229	100	437	TRAVEL	3,000
4	252	61901	6000	229	100	437	GENERAL SUPPLIES	6,000

**TITLE IV TOTAL**

**30,713**

**TITLE VI-B**

4	252	61901	1120	229	240	665	TEACHER SALARIES	214,110
4	252	61901	1151	229	240	665	PARAPROFESSIONAL SALARIES	55,750
4	252	61901	2100	229	240	665	FICA	20,644
4	252	61901	2210	229	240	665	VRS	44,691
4	252	61901	2300	229	240	665	HEALTH INSURANCE	29,331
4	252	61901	2400	229	240	665	GROUP LIFE INSURANCE	3,616
4	252	61901	2510	229	240	665	HYBRID DISABILITY	873
4	252	61901	2750	229	240	665	RETIREE HEALTH CARE CREDIT	3,265
4	252	61901	3000	229	240	665	PURCHASED SERVICE	8,682
4	252	61901	5500	229	240	665	TRAVEL	2,500
4	252	61901	6000	229	240	665	GENERAL SUPPLIES	5,234
4	252	61901	1120	339	240	665	TEACHER SALARIES	359,295
4	252	61901	1151	339	240	665	PARAPROFESSIONAL SALARIES	0
4	252	61901	2100	339	240	665	FICA	27,486
4	252	61901	2210	339	240	665	VRS	59,635
4	252	61901	2300	339	240	665	HEALTH INSURANCE	35,646
4	252	61901	2400	339	240	665	GROUP LIFE INSURANCE	4,815
4	252	61901	2510	339	240	665	HYBRID DISABILITY	1,182
4	252	61901	2750	339	240	665	RETIREE HEALTH CARE CREDIT	4,347
4	252	61901	3000	339	240	665	PURCHASED SERVICE	17,364
4	252	61901	5500	339	240	665	TRAVEL	5,000
4	252	61901	6000	339	240	665	GENERAL SUPPLIES	20,801

**TITLE VI-B TOTAL**

**924,268**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**619-PRESCHOOL**

4	252	61901	1120	229	291	490	TEACHER SALARIES	0
4	252	61901	2100	229	291	490	FICA	0
4	252	61901	3000	229	291	490	PURCHASED SERVICE	8,366
4	252	61901	5500	229	291	490	Travel	2,556
4	252	61901	6000	229	291	490	MATERIALS	8,999

**619-PRESCHOOL TOTAL**

**19,921**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**CARL PERKINS**

4	252	61901	3000	339	360	462	STUDENT COMPETITIONS	4,018
4	252	61901	5500	339	360	462	PROFESSIONAL DEVELOPMENT	6,019
4	252	61901	8000	339	310	462	AGRICULTURE MATERIALS	4,710
4	252	61901	8000	339	360	462	BUSINESS MATERIALS - KGHS	8,205
4	252	61901	8000	339	365	462	TRADE & INDUSTRY MATERIALS	4,750
4	252	61901	8000	339	370	462	CAREER CONNECTIONS MATERIALS	1,000
4	252	61901	8000	339	375	462	VIDEOS- GUEST SPEAKERS - ADMIN	1,000
4	252	61901	8000	339	381	462	MARKETING MATERIALS	3,200
4	252	61901	8000	339	382	462	DRAFTING MATERIALS	3,700
4	252	61901	8000	339	385	462	BUILDING TRADES MATERIALS	2,500
4	252	61901	8000	339	384	462	ELECTRIC/WELDING/HVAC MATERIALS	4,750
4	252	61901	8000	339	385	462	CNA, SPORTS MEDICINE MATERIALS	4,750
4	252	61901	8000	339	386	462	BUSINESS MATERIALS - KGMS	3,750
4	252	61901	8000	339	315	462	CRIMINAL JUSTICE MATERIALS/EQUIP	500

**CARL PERKINS TOTAL** **52,852**

**PRIOR YEAR GRANTS**

4	252	61910	5899	995	400	0		<b>50,000</b>
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**FEDERAL GRANTS FUND 252 TOTAL** **1,587,407**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**FOOD SERVICES FUND 255**

4	255	65100	1110	990	FOOD SERVICE COORDINATOR	78,446
4	255	65100	1150	990	FOOD SERVICE CENTRAL OFFICE SECRETARY	37,309
4	255	65100	1190	990	CAFETERIA WORKER SALARIES	753,269
4	255	65100	1301	990	SUBSTITUTE SALARIES	14,500
4	255	65100	2100	990	FICA	67,590
4	255	65100	2210	990	VRS	56,345
4	255	65100	2300	990	HEALTH INSURANCE	111,707
4	255	65100	2400	990	GROUP LIFE INSURANCE	10,094
4	255	65100	2510	990	HYBRID DISABILITY	1,948
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	949
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	5,044
4	255	65100	2800	990	OTHER BENEFITS	3,000
4	255	65100	3000	990	PURCHASED SERVICES	2,000
4	255	65100	5500	990	STAFF TRAVEL	2,000
4	255	65100	5800	990	DUES AND MEMBERSHIPS	150
4	255	65100	5899	990	COMMODITIES	73,000
4	255	65100	6000	990	SUPPLIES	64,306
4	255	65100	6002	990	FOOD	640,575

**FOOD SERVICES FUND 255 TOTAL** **1,922,231**

KING GEORGE COUNTY SCHOOL DIVISION  
2022-2023 BUDGET  
EXPENDITURES DETAIL

**DEBT SERVICE**

	<b>4,526,580</b>
Instructional Total	41,056,890
Technology Total	2,255,304
Administratoin, Health, Attendance Total	2,149,208
Transportation Total	3,967,127
Operations & Maintenance Total	4,919,785
Facilities Total	389,251
Fund 250 Total	<b>54,737,565</b>
Fund 252 Total	<b>1,587,407</b>
<b>TOTAL</b>	<b>56,324,972</b>
<b>FOOD SERVICE</b>	<b>1,922,231</b>
<b>DEBT SERVICE</b>	<b>4,526,580</b>
<b>TOTAL EXPENDITURES</b>	<b>62,773,783</b>