Agenda

King George County Public Schools Special Education Advisory Committee

March 29, 2023 5:00pm School Board Office/Google Meet

Type of Meeting: Special SEAC- Presentation of Annual Plan

Meeting Facilitator: Kate Howard, consultant

Attendees:

Call to order and Introductions at 5:00 pm

Housekeeping: Ground Rules

- Respect confidentiality by not referring to families, students, or school employees by name.
- Respect each member and differing points of view.
- Respect people's time and stay on schedule.
- Move off topic items will be considered "parking lot" discussions for later.

Public Comment: King George Co. SEAC Members, Public Comment Forms/In-Person

Presentation: Annual Plan 23-24

Reading and Acceptance of Meeting Minutes: Old business -

Update on Parent Resource Center Grant

New business

• Presentation of the Annual Plan

Adjournment:

Next meeting is scheduled for May 3, 2023 at the SBO

Final Minutes

King George County Public Schools Special Education Advisory Committee

March 29, 2023 5:00pm School Board Office/Google Meet

Type of Meeting: Special SEAC- Presentation of Annual Plan

Meeting Facilitator: Kate Howard, consultant

<u>Attendees:</u> <u>Miriam Niemi</u>, Jessy Byant, Kate Howard, David Bush, Cathy Bryd, Sherri Fortune, Rebecca Kingman

Call to order and Introductions at 5:00 pm

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Public Comment: King George Co. SEAC Members, Public Comment Forms/In-Person

<u>Presentation:</u> Annual Plan 23-24 (return at end of meeting- Public on April 12, 2023 at school board meeting)

- Federal Regulations require LEA to turn in Annual Plan
 - Formal agreement with local school and the state for use of funds for students with disabilities
 - SEAC committee reviews that plan and then School Board is able to approve or disapprove
 - Ms. Howard spent two days working with the state on preparing this plan
- Plan
 - o No jails in the county- Pg 1
 - Two flow through- different pots to money
 - 611- all students with disabilities
 - 619- preschool age students with disabilities
 - Monies are use for staff PD, staff, contracted services, AT devices, testing protocol, consumable materials, equipment
 - Monies are compared to use of monies last year
 - Maintenance of Effort (MOE)- requires school to spend at least the same amount as the year before, figures come from the state projected on how many students we have
 - 20, 771 spent per capita

- Based on Dec. 1 count for numbers of students with disabilities
- Each locality must have comprehension, coordinated early intervention services; KG has spent proportionally enough on early intervention
- Calculation of about 6 students that require a service plan because they are privately parentally placed; requires monies for service plan
- Funding for Personal Page 12-611- funding for services, PD, travel reimbursement, etc.
- Proposed Categories for using budget delineates staffing, staff benefits, services (contracted), evaluations, conferences, PD brought in, materials, supplies. Figures and categories from the state.
- 619 Fund (preschool)- funds not used for staff, but for research based materials and resources. Not parentally placed students out of our school requiring preschool to reserve CIS funds. Upgrade classroom materials, therapy rooms, contracted service providers, PD for staff, reimbursement for teachers for travel.

Reading and Acceptance of Meeting Minutes:

Old business -

- Update on Parent Resource Center Grant
 - Miriam Niemiand Kate Howard visited several parent resource centers to see what other counties were offering to the community
 - Common things offered are parent workshops, libraries, equipment check out,
 and visiting school events to provide information to families about what is offered
 - Kate Howard submitting a grant to the state requesting \$4,000 (the maximum) for a new parent resource center
 - Ours can be manned with volunteers for a year before proposing to the state the data to support getting a grant from the state for \$15,000 for staffing
 - Planning to have it located in the preschool before finding a larger location

New business

Presentation of the Annual Plan

Adjournment:

Sherri motioned to adjourn the meeting and Miriam seconded the motion and meeting adjourned at 5:54.

Next meeting is scheduled for May 3, 2023 at the SBO