

KING GEORGE COUNTY SCHOOLS
2021-2022
APPROPRIATED BUDGET

REVENUES

<u>Revenue Source</u>	
State Revenue	29,755,781
Federal Grant Revenue 252	1,468,410
Federal Grant Revenue 254	1,629,588
Local Revenue	17,375,033
Federal Miscellaneous Revenue	231,986
State Miscellaneous Revenue	634,279
Other Revenue	186,429
Total Operating Revenue	51,281,506
Food Service Revenue	3,278,718
Debt Service Revenue	4,526,580
Total Revenue	59,086,804

EXPENDITURES

<u>Appropriation Category (Fund 250)</u>	
Instruction	35,896,112
Technology	1,631,357
Adm, Health and Attendance	1,916,190
Transportation	3,534,928
Operations and Maintenance	4,691,720
Facilities	215,901
Debt Service	297,300
Federal Grant Expenditures (Fund 252)	1,468,410
Federal Grant Expenditures (Fund 254)	1,629,588
Total Operating Expenditures	51,281,506
Food Service	2,306,963
Debt Service	4,526,580
Total Expenditures	58,115,049

ADM	4,380
The estimated average per pupil cost is	\$11,708