

KING GEORGE COUNTY SCHOOLS
2022-2023
APPROPRIATED BUDGET

REVENUES

Revenue Source

State Revenue	32,927,565
Federal Grant Revenue 252	1,587,407
Local Revenue	21,100,000
Federal Miscellaneous Revenue	300,000
State Miscellaneous Revenue	150,000
Other Revenue	260,000
Total Operating Revenue	56,324,972

Food Service Revenue	1,922,231
Debt Service Revenue	4,526,580
Total Revenue	62,773,783

EXPENDITURES

Appropriation Category (Fund 250)

Instruction	41,056,890
Technology	2,255,304
Adm, Health and Attendance	2,149,208
Transportation	3,967,127
Operations and Maintenance	4,919,785
Facilities	103,910
Debt Service	285,341
Federal Grant Expenditures (Fund 252)	1,587,407
Total Operating Expenditures	56,324,972

Food Service	1,699,727
Debt Service	4,532,138
Total Expenditures	62,556,837

ADM	4,405
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The estimated average per pupil cost is	\$12,787
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