

KING GEORGE COUNTY SCHOOLS  
2015-2016 ACTUAL PER PUPIL COST

**REVENUES**

Revenue Source

State Revenue	21,489,158
Federal Grant Revenue 252	1,362,121
Local Revenue	15,096,814
Federal Miscellaneous Revenue	112,240
State Miscellaneous Revenue	122,015
Other Revenue	252,488
<b>Total Operating Revenue</b>	<b>38,434,836</b>
Food Service Revenue	1,533,807
Debt Service Revenue	4,402,155
<b>Total Revenue</b>	<b>44,370,798</b>

**EXPENDITURES**

Appropriation Category (Fund 250)

Instruction	26,936,257
Technology	1,318,747
Adm, Health and Attendance	1,190,386
Transportation	2,414,099
Operations and Maintenance	3,779,866
Facilities	164,627
Debt Service	24,096
Federal Grant Expenditures (Fund 252)	1,362,121
<b>Total Operating Expenditures</b>	<b>37,190,199</b>
Food Service	1,449,991
Debt Service	4,402,155
<b>Total Expenditures</b>	<b>43,042,345</b>

The actual average per pupil cost is \$9,159