

KING GEORGE COUNTY SCHOOLS  
2016-2017 APPROPRIATED BUDGET

**REVENUES**

Revenue Source

State Revenue	23,355,529
Federal Grant Revenue 252	2,014,302
Local Revenue	17,370,567
Federal Miscellaneous Revenue	190,000
State Miscellaneous Revenue	150,000
Other Revenue	200,000
<b>Total Operating Revenue</b>	<b>43,280,398</b>
Food Service Revenue	1,520,920
Debt Service Revenue	3,981,697
<b>Total Revenue</b>	<b>48,783,015</b>

**EXPENDITURES**

Appropriation Category (Fund 250)

Instruction	30,521,814
Technology	2,116,860
Adm, Health and Attendance	1,500,210
Transportation	2,708,170
Operations and Maintenance	3,938,547
Facilities	479,895
Debt Service	600
Federal Grant Expenditures (Fund 252)	2,014,302
<b>Total Operating Expenditures</b>	<b>43,280,398</b>
Food Service	1,520,920
Debt Service	3,981,697
<b>Total Expenditures</b>	<b>48,783,015</b>

**ADM                    4,255**

The actual per pupil cost is \$10,172