

KING GEORGE COUNTY SCHOOLS  
2017-2018  
APPROPRIATED BUDGET

**REVENUES**

Revenue Source

State Revenue	24,030,447
Federal Grant Revenue 252	1,459,858
Local Revenue	17,703,997
Federal Miscellaneous Revenue	145,000
State Miscellaneous Revenue	150,000
Other Revenue	230,000
<b>Total Operating Revenue</b>	<b>43,719,302</b>
Food Service Revenue	1,520,920
Debt Service Revenue	3,981,697
<b>Total Revenue</b>	<b>49,221,919</b>

**EXPENDITURES**

Appropriation Category (Fund 250)

Instruction	31,451,367
Technology	1,903,937
Adm, Health and Attendance	1,601,578
Transportation	2,928,227
Operations and Maintenance	3,852,704
Facilities	279,894
Debt Service	241,737
Federal Grant Expenditures (Fund 252)	1,459,858
<b>Total Operating Expenditures</b>	<b>43,719,302</b>
Food Service	1,520,920
Debt Service	3,981,697
<b>Total Expenditures</b>	<b>49,221,919</b>

ADM	4,220
The estimated average per pupil cost is	\$10,360